



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Session I & Session II

Monday, September 29, 2025

9:30 AM

Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Dan Strauss, Chair
Maritza Rivera, Vice-Chair
Joy Hollingsworth, Member
Debora Juarez, Member
Robert Kettle, Member
Sara Nelson, Member
Alexis Mercedes Rinck, Member
Rob Saka, Member
Mark Solomon, Member

Chair Info: 206-684-8806; Dan.Strauss@seattle.gov

[Watch Council Meetings Live](#) [View Past Council Meetings](#)

Council Chamber Listen Line: 206-684-8566

The City of Seattle encourages everyone to participate in its programs and activities. For disability accommodations, materials in alternate formats, accessibility information, or language interpretation or translation needs, please contact the Office of the City Clerk at 206-684-8888 (TTY Relay 7-1-1), CityClerk@Seattle.gov, or visit <https://seattle.gov/cityclerk/accommodations> at your earliest opportunity. Providing at least 72-hour notice will help ensure availability; sign language interpreting requests may take longer.



SEATTLE CITY COUNCIL
Select Budget Committee
Agenda
September 29, 2025 - 9:30 AM
Session I & Session II

Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:

<https://www.seattle.gov/council/committees/2025-select-budget-committee>

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Only written public comment will be accepted at this meeting. Please submit written comments no later than four business hours prior to the start of the meeting to ensure that they are distributed to Councilmembers prior to the meeting. Comments may be submitted at Council@seattle.gov or at Seattle City Hall, Attn: Council Public Comment, 600 4th Ave., Floor 2, Seattle, WA 98104. Business hours are considered 8 a.m. - 5 p.m. Comments received after that time will be distributed after the meeting to Councilmembers and included as part of the public record.

Please note that the Select Budget Committee may recess between Sessions I and II.

Department Overview Presentations

The City Budget Office (CBO) and City Department Directors present changes reflected in the Mayor's Proposed 2026 Budget.

Session I

A. Call To Order

B. Approval of the Agenda**C. Items of Business****1. Seattle Police Department (SPD)**

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenters: Chief Shon Barnes and Angela Socci, SPD; Dan Eder, Director, City Budget Office

2. Community Assisted Response and Engagement (CARE)

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenters: Chief Amy Barden and Thomas Rowland, CARE; Dan Eder, Director, City Budget Office

3. Seattle Fire Department (SFD)

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenters: Chief Harold Scoggins and Lori Chan, SFD; Dan Eder, Director, City Budget Office

Session II

4. Human Services Department (HSD)

Supporting
Documents: [Presentation](#)

Briefing and Discussion

Presenters: Tanya Kim, Director, and Dee Dhlamini, HSD; Dan Eder, Director, City Budget Office

D. Adjournment