



Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Seattle Council Committee Report Select Budget Committee

Monday, September 29, 2025, 9:30 AM

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Please note that the Select Budget Committee may recess between Sessions I and II.

Department Overview Presentations

The City Budget Office (CBO) and City Department Directors present changes reflected in the Mayor's Proposed 2026 Budget.

Session I

A. Call To Order

Meeting Start Time: 9:30 a.m.

Presiding Officer: Councilmember Strauss

Present: 9 - Dan Strauss, Maritza Rivera, Joy Hollingsworth, Debora Juarez, Robert Kettle, Sara Nelson, Alexis Mercedes Rinck, Rob Saka, Mark Solomon

B. Approval of the Agenda

C. Items of Business

3. [Inf 2741](#) Seattle Fire Department (SFD)

The Information Item (Inf) was heard in Committee.

At 10:33 a.m., the Select Budget Committee recessed until 11:00 a.m.

At 11:06 a.m., the Select Budget Committee meeting came back to order.

Present: 5 - Dan Strauss, Joy Hollingsworth, Debora Juarez, Rob Saka, Mark Solomon

Late Arrival: 4 - Maritza Rivera, Robert Kettle, Sara Nelson, Alexis Mercedes Rinck

1. [Inf 2739](#) Seattle Police Department (SPD)

The Information Item (Inf) was heard in Committee.

At 12:44 p.m., the Select Budget Committee recessed until 1:20 p.m.

At 1:20 p.m., the Select Budget Committee meeting came back to order.

Present: 7 - Dan Strauss, Joy Hollingsworth, Debora Juarez, Robert Kettle, Alexis Mercedes Rinck, Rob Saka, Mark Solomon

Late Arrival: 2 - Maritza Rivera, Sara Nelson

2. [Inf 2740](#) Community Assisted Response and Engagement (CARE)

The Information Item (Inf) was heard in Committee.

At 2:47 p.m., the Select Budget Committee recessed until 2:50 p.m.

Session II

At 2:54 p.m., the Select Budget Committee meeting came back to order.

Present: 8 - Dan Strauss, Joy Hollingsworth, Debora Juarez, Robert Kettle, Sara Nelson, Alexis Mercedes Rinck, Rob Saka, Mark Solomon

Late Arrival: 1 - Maritza Rivera

4. [Inf 2742](#) Human Services Department (HSD)

The Information Item (Inf) was heard in Committee.

D. Adjournment

Meeting Adjournment Time: 4:55 p.m.

Prepared by: Phillip Wood-Smith, Deputy City Clerk