

Attachment A

Community Center Rehabilitation & Development

Project No:	MC-PR-41002	BSL Code:	BC-PR-40000
Project Type:	Ongoing	BSL Name:	Fix It First
Project Category:	Rehabilitation or Restoration	Location:	Citywide
Current Project Stage:	N/A	Council District:	Multiple
Start/End Date:	N/A	Neighborhood District:	Multiple
Total Project Cost:	N/A	Urban Village:	Multiple

This ongoing project provides funding for improvements at all parks and recreation community centers. Typical improvements include renovation, upgrades, or replacement of major building systems, roof and building envelopes, seismic upgrades, painting, energy efficient lighting and other environmentally sustainable building components, Americans with Disabilities (ADA) access improvements, and related work. In some instances, facilities will be replaced or remodeled to improve programming space. The individual projects will address health and safety codes, extend the life of the asset, improve access for all, reduce energy costs, improve the overall community center experience for the public, and meet today's and future recreation needs.

Resources	LTD Actuals	2022 Revised	2023	2024	2025	2026	2027	2028	Total
Park and Recreation Fund	14	136	-	-	-	-	-	-	150
Real Estate Excise Tax I	22	4,546	-	-	-	-	-	4,497	9,065
Real Estate Excise Tax II	2,094	5,589	4,425	-	<u>5,336</u>	<u>5,495</u>	4,274	(52)	27,161
				2,770	3,954	4,110			
Seattle Park District Revenues	6,258	8,792	412	428	445	463	482	501	17,781
Total:	8,388	19,063	4,836	<u>428</u> 3,199	<u>5,782</u> 4,397	<u>5,958</u> 4,573	4,756	4,946	54,157

Fund Appropriations / Allocations *	LTD Actuals	2022 Revised	2023	2024	2025	2026	2027	2028	Total
Park And Recreation Fund	14	136	-	-	-	-	-	-	150
REET I Capital Fund	22	4,546	-	-	-	-	-	4,497	9,065
REET II Capital Fund	2,094	5,589	4,425	-	<u>5,336</u>	<u>5,496</u>	4,274	(52)	27,161
				2,770	3,954	4,110			
Seattle Park District Fund	6,258	8,792	412	428	445	463	482	501	17,781
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O&M Impacts: NA