

2023 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
CBO	508	A	001-2023

Budget Action Title: Amend and adopt as amended RES 32072 the 2024 Endorsed Budget Resolution

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: Yes

Primary Sponsor: Budget Committee

Council Members:

Staff Analyst: Tom Mikesell

Council Bill or Resolution: RES 32072

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Budget Action Description:

This Council Budget Action amends RES 32072 as described below, and recommends adoption as amended.

RES 32072 endorses the 2024 budget, including appropriations, provisos, revenue estimates, position modifications. The changes approved by the Budget Committee via Council Budget Actions, including provisos, are incorporated into the budget endorsement resolution before the final Council vote. The specific amendments to RES 32072 are as follows:

1. Replace the existing Attachment A to RES 32072 (2024 Appropriations by Budget Control Level) with Attachment A to this Council Budget Action. Attachment A lists appropriations for each BCL. The replaced version reflects all Council changes made by the Budget Committee and technical corrections made by Central Staff.

2. Replace the existing Attachment B to RES 32072 (Position Modifications for the 2024 Budget) with Attachment B to this Council Budget Action. Attachment B lists position modifications for the 2023 Budget effective January 1, 2023. The replaced version reflects all Council changes made by the Budget Committee and technical changes made by Central Staff.