

2018 Seattle City Council Green Sheet

Approved

Tab	Action	Option	Version
229	1	C	1

Budget Action Title: Appropriate \$100,000 of fund balance in OH to support pre-development costs for a mixed-used project in Pioneer Square assisting American Indian and Alaska Native Individuals

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Juarez, Debora

Councilmembers:

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Budget Committee Vote:

Date	Result	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
11/15/2017	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$0
Net Balance Effect	\$0	\$0
Other Funds		
Office of Housing (16600)		
Revenues	\$0	\$0
Expenditures	\$0	\$100,000
Net Balance Effect	\$0	(\$100,000)
Total Budget Balance Effect	\$0	(\$100,000)

Budget Action description:

This green sheet appropriates \$100,000 of fund balance from the Office of Housing's Operating Fund to support pre-development costs for a proposed mixed-use project in Pioneer Square assisting American Indian and Alaska Native individuals. The proposed project would include affordable housing, a health clinic, and day center operations. City funds would be used for pre-development costs, including acquisition costs, architectural fees, and permitting fees.

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Budget Action Transactions

Budget Action Title: Appropriate \$100,000 of fund balance in OH to support pre-development costs for a mixed-used project in Pioneer Square assisting American Indian and Alaska Native Individuals

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add appropriation for predevelopment costs for Pioneer Square mixed-use project.				OH	Office of Housing Operating Fund 16600	XZ600	16600	2018		\$100,000
2	Use OH fund balance to support predevelopment costs for Pioneer Square mixed-use project.				OH	Use of (Contribution To) Fund Balance	379100	16600	2018	\$100,000	