

2023 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
SPD	906	A	002-2023

Budget Action Title: Reduce proposed funding for police equipment by \$450,000 GF (2023) and \$450,000 GF (2024) in SPD

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Budget Committee

Council Members:

Staff Analyst: Greg Doss

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2023 Increase (Decrease)	2024 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	\$0
General Fund Expenditures	\$(450,000)	\$(450,000)
Net Balance Effect	\$450,000	\$450,000
Total Budget Balance Effect	\$450,000	\$450,000

Budget Action Description:

This Council Budget Action (CBA) would reduce proposed funding for police equipment purchases by \$450,000 GF in 2023 and \$450,000 GF in 2024 from the Seattle Police Department (SPD) to extend use of existing weapons and encourage SPD to address increasing ammunition costs by finding efficiencies in its existing supplies budget.

The 2023-2024 Proposed Budget would invest \$1.3 million for replacement of equipment that has reached its end-of-life cycle or presents an opportunity for replacement:

- \$300,000 for 550 service weapons that are beyond manufacturer lifespan (proposed ongoing funding through 2025);
- \$550,000 for the replacement of a bullet trap at the firing range that is presenting an environmental

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hazard and potential future liability if not replaced (one-time);

- \$150,000 in funding to keep up with the rising cost of ammunition (ongoing); and
- \$330,000 for purchase of newer, advanced Tasers that will be on a replacement cycle (ongoing).

This CBA would reduce the \$300,000 in proposed funding for service weapons in 2023 and 2024 and the \$150,000 in proposed ongoing funding for increased ammunition costs, recognizing the need to prioritize resources within constrained General Fund resources.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1			0	0	SPD - SP000	SPD - BO-SP-P1600 - Leadership and Administration	00100 - General Fund	2023	\$0	\$(300,000)
2			0	0	SPD - SP000	SPD - BO-SP-P1600 - Leadership and Administration	00100 - General Fund	2024	\$0	\$(300,000)
3	Reduce Funding for Police Equipment		0	0	SPD - SP000	SPD - BO-SP-P1600 - Leadership and Administration	00100 - General Fund	2023	\$0	\$(150,000)
4	Reduce Funding for Police Equipment		0	0	SPD - SP000	SPD - BO-SP-P1600 - Leadership and Administration	00100 - General Fund	2024	\$0	\$(150,000)