MOVE SEATTLE

Mayor Murray's 10-Year Strategic Vision for Transportation



March 10, Seattle City Council Transportation Committee Scott Kubly, SDOT Director



Moving Seattle forward will require us all to...

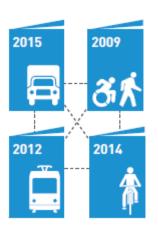
- Think about Seattle today <u>and</u> tomorrow
- Organize our actions around our core values
- Integrate our modal plans
- Prioritize our projects within funding constraints

Move Seattle is a 10-year plan for transportation that does all these things

Local trends

2000-2010 SEATTLE POPULATION INCREASE

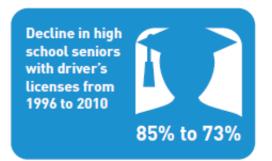


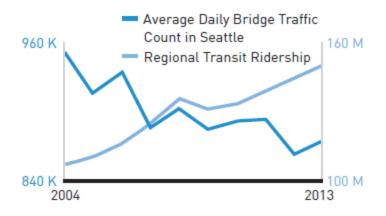


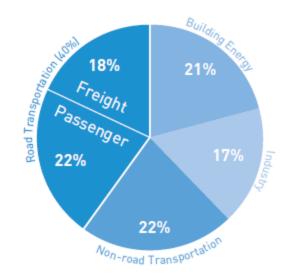


Global trends









Mission, vision, and core values

Mission: deliver a high-quality transportation system for Seattle

Vision: connected people, places, and products

Committed to 5 core values to create a city that is:

- Safe
- Interconnected
- Affordable
- Vibrant
- Innovative

A Safe City

- Vision Zero
- Critical infrastructure and seismic safety
- Safety for all, with an emphasis on most vulnerable

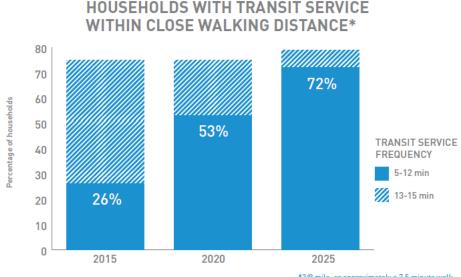




Goal: Eliminate serious and fatal crashes in Seattle

An Interconnected City

- Mobility and access for everyone
- Transit
- Bikeability

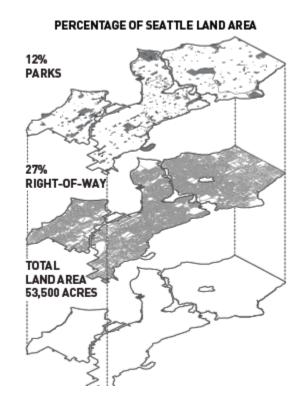


*3/8 mile, or approximately a 7.5 minute walk

Goal: Provide an easy-to-use transportation system that gives you the options you want when you need them

A Vibrant City

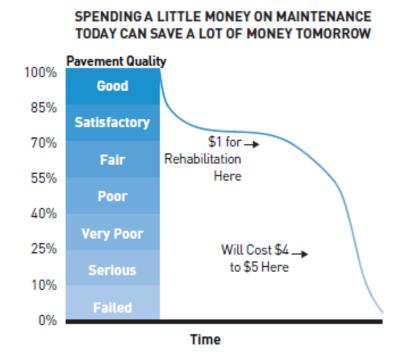
- Freight and deliveries
- Places for people
- Streets and sidewalks hum with activity



Goal: Use Seattle's streets and sidewalks to improve the city's health, prosperity, and happiness

An Affordable City

- Smart maintenance
- Lower out-of-pocket transportation costs
- Access Seattle
- New funding sources



Goal: Provide high-quality, low-cost transportation options

An Innovative City

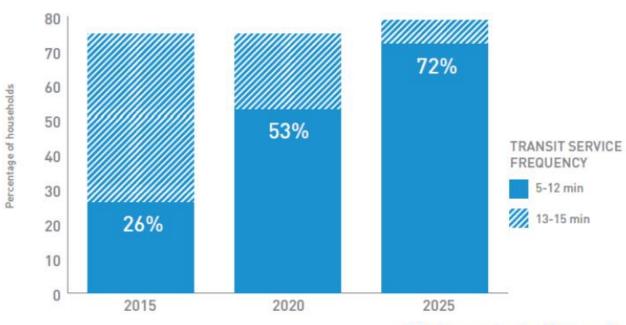
- Experiment
- New public outreach standards
- Potential of Seattle's small businesses



Goal: Understand and plan for the changes of tomorrow while delivering great service today

Track our progress

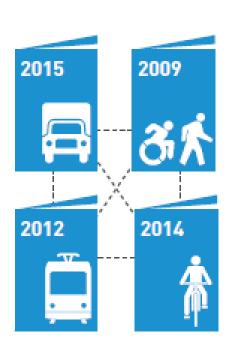




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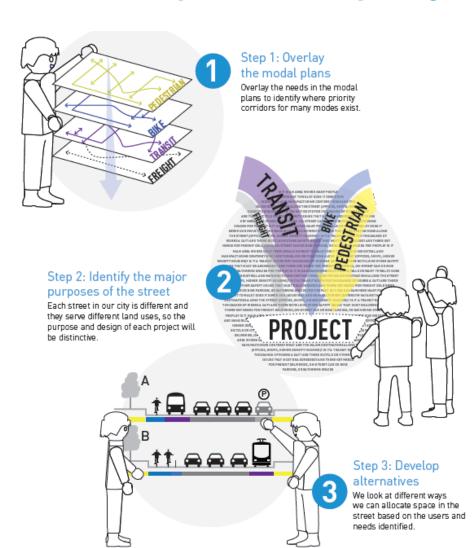
Sample: Transit service

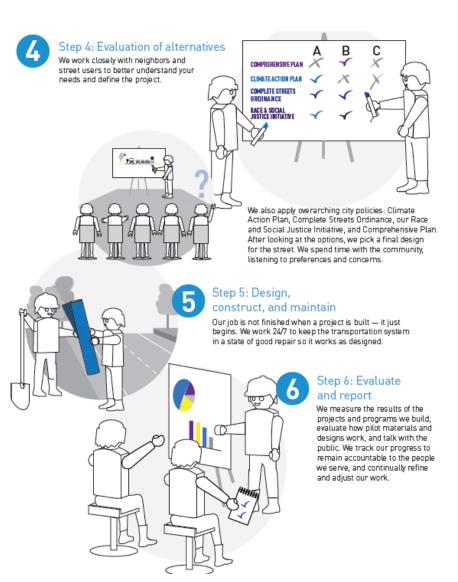
Integrating our modal plans





From plan to project





Prioritizing projects

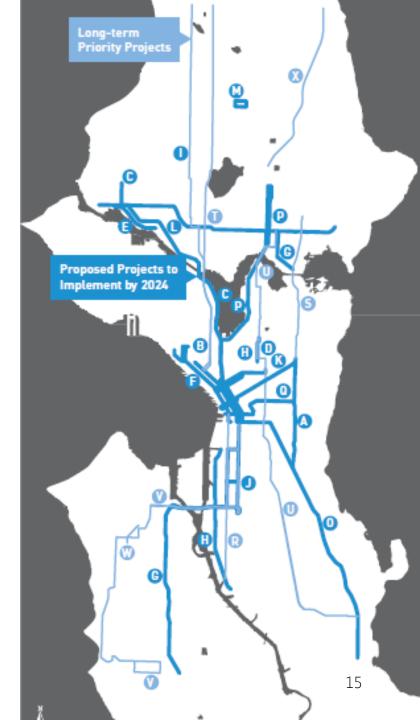
on our four core values. Projects are evaluated on criteria as diverse as number of high-collision intersections they address to car ownership rates of nearby households. Step 1: Identify Safe City Step 3: potential projects By overlaying the four modal 10-Year capital Interconnected City plans, we see where priorities project ranking QUANTITA 72 overlap and big opportunities Once the process is complete, certain exist to transform streets to work streets become clear priorities for Major Truck Streets better for all modes. Over 100 major investment. These aren't project possibilities emerge, from Vibrant City priorities for just one mode of travel South Park to Haller Lake. or just for maintenance - they are priorities for the whole city. Affordable City Bicycle Master Plan Leveraging opportunities Recommended Can traffic or community impacts can be lessened by timing a project differently or pairing it with other work? Bike Network Funding availability Does the project require specific windows of partner participation or is it eligible for specific grants? Transit Master Plan Community support **Frequent Transit** QUALITA Does the project have the support of multiple constituencies or feature public-private partnerships? Network **Existing commitments** Are there signed agreements in place or other official commitments or is a substantial amount of work already complete? Pedestrian Master Plan Geographic equity **High Priority Areas** Is there a fair distribution of investment and benefits among different communities? Avoidance of major maintenance Does a project scope or timing help avoid major maintenance costs down the road? POTENTIAL Step 2B: Qualitative rating **PROJECTS** We complement our data-driven process with more artful criteria too. These ratings are important since some projects may not score highly in the numerical analysis, but may have other compelling reasons for being considered further.

Step 2A: Numerical scoring

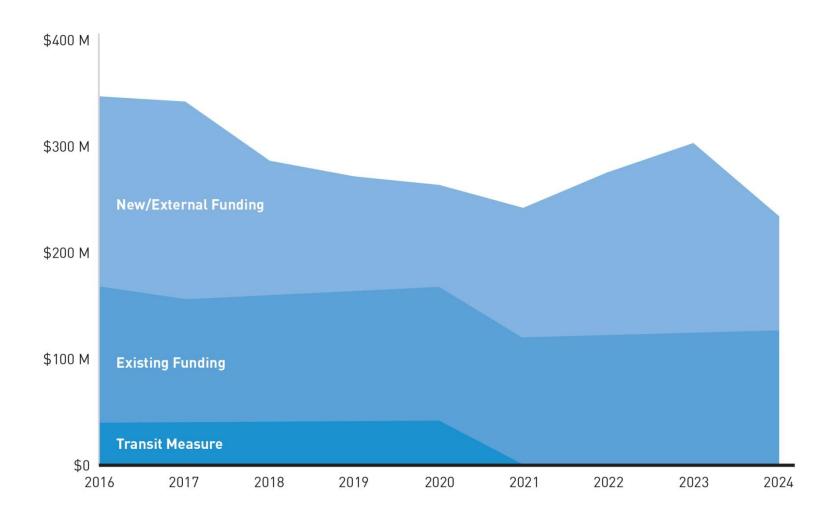
Each project goes through a rigorous scoring process based

Prioritizing projects

Here are the projects we would like to design and build in the next 10 years.



Funding our work



Questions?

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http://www.seattle.gov/transportation/moveSeattle









