

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact:	CBO Contact:
Parks and Recreation	Brian Judd	Justin Hellier

** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

Legislation Title: AN ORDINANCE authorizing the Superintendent of Seattle Parks and Recreation to enter into a Concession Agreement with Sail Sand Point to occupy and use a portion of the Magnuson North Shore Recreation Area at Warren G. Magnuson Park to provide sailing and boating programs and education, short-term boat rentals, and dry boat storage.

Summary and Background of the Legislation: The proposed Council Bill authorizes the Superintendent of SPR to execute for and on behalf of SPR a fifteen-year Concession Agreement with Sail Sand Point to occupy and use a portion of the Magnuson Northshore Recreation Area (specifically Building 11 Sail Sand Point Offices, Board Room, Restroom, Room 160 and outdoor restrooms, Building 31, Building 115, Building 275, and Outdoor Dry Boat Storage) at Warren G. Magnuson Park to provide sailing and boating programs and education, provide short-term boat rentals, and dry boat storage. Sail Sand Point is a non-profit organization whose mission is making sailing and paddling accessible to everyone regardless of age, income, or ability. The organization nurtures self-confidence, cultivates leadership skills, and inspires an appreciation for our aquatic environment. The proposed legislation also authorizes an option to extend the initial term of the agreement for one additional ten-year term, and one additional five-year term after the initial extension. Sail Sand Point will develop and update a Facilities and Site Improvement Plan that includes anticipated projects, estimated costs, project timelines and potential funding sources. Additionally, beginning in 2023, Sail Sand Point will pay the City the following rates for the use of space in Building 11 and the Dry Boat Storage:

The amount of rent will be offset by the amount of tenant improvements invested up to a maximum of fifty percent (50%) of the Concession Fee. This legislation will generate up to SPR \$1,620,362 in total value and \$810,181 in revenue after offsets, between 2023 and 2038.

Building 11 is a historic building in Warren G. Magnuson Park. Sail Sand Point is one of the earliest organizations to use space at Warren G. Magnuson Park via public-private partnership and has been an anchor tenant that has been recognized as a regional leader for their work providing access and opportunity to underserved communities. This agreement will put in place a long-term agreement that provides stability and predictability for both the City and Sail Sand Point and will ensure the expanded use of Building 11.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? Yes No

f. Climate Change Implications

1. Emissions: Is this legislation likely to increase or decrease carbon emissions in a material way?

N/A

2. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.

N/A

g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)?

The main purpose of this legislation is to further the mutually beneficial relationship between SPR and Sail Sand Point as the public recreation missions of both entities continue to align. Additionally, this legislation will allow Sail Sand Point to implement capital improvements to preserve the Building 31 Historic Boathouse that is in disrepair and expand the use of Building 11 in Warren G. Magnuson Park.

Summary Attachments:

Summary Exhibit A - Floor Plan

Summary Exhibit B - Property Map