2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
49	1	A	1

Budget Action Title: Amend the Delridge Multimodal Corridor Project CIP (TC367810) in the Proposed 2018 - 2023 CIP and impose a proviso

Ongoing: Yes

Has CIP Amendment: Yes Has Budget Proviso: Yes

Primary Sponsor: Herbold, Lisa

Councilmembers:

Staff Analyst: Peter Lindsay

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Budget Action description:
This green sheet amends the Delridge Multimodal Corridor Project (TC367810) in the Proposed 2018-2023 CIP (see Attachment A) and imposes the following proviso:

"No more than $1.4 million of the funds appropriated in the Mobility-Capital Budget Control Level may be expended for the Delridge Multimodal Corridor Project (TC367810) (adopted in the 2018-2023 Capital Improvement Program), until authorized by future ordinance. It is anticipated that such authorization will not be granted until the Seattle Department of Transportation reports to the Sustainability & Transportation Committee, or its successor committee, on the 10% design baseline package."

Throughout 2017, Council and the Executive collaborated on City-wide improvements to capital project oversight including a new phased appropriations pilot process for two large scale projects: SPU's Ship Canal Water Quality Project and SDOT's Delridge Multimodal Corridor Project (the Corridor Project) scoped to improve safety, operations and connections for all modes along Delridge Way Southwest in West Seattle. In this context, phased appropriations refers to a formal constraint on spending advanced in the form of a proviso. Consequently, the Proposed 2018-2023 CIP inserts a proviso limiting spending on the Corridor Project to no more than $1.4 million until certain conditions are met. As proposed, lifting the proviso is contingent on SDOT reporting to the Sustainability and Transportation Committee on the 10% baseline design package in a format determined by the committee chair. This green sheet replaces the proviso in the Project CIP page, requiring that Council pass an ordinance to lift the proviso.