

Amendment 1 to CB 119153 – Corrected Appropriations Table/Attachment A

On page 1, after line 20, amend Section 1 as follows:

Section 1. Attachment A to Ordinance 125475, adopted November 20, 2017, is hereby repealed. “Revised 2018 Appropriations by Budget Control Level,” attached to this ordinance as Attachment A dated December 6, 2017, is hereby adopted as the City’s appropriations for the 2018 Budget.

Effect: This amendment would replace the Attachment A (“Revised 2018 Appropriations by Budget Control Level”) originally introduced with CB 119153 with a new Attachment A (“Revised 2018 Appropriations by Budget Control Level” dated 12/6/2017).

The updated Attachment A would:

- Zero out an incorrect negative appropriation for an SDOT BCL (Leadership & Administration);
- Insert a BCL (FAS Project Delivery Services) that is missing from the entries for the Department of Finance & Administrative Services (FAS); and
- Correct a purpose statement for a BCL (Community Building) in the Department of Neighborhoods.