

## ADDENDUM NO. 2 TO THE FAMILIES, EDUCATION, PRESCHOOL, AND PROMISE LEVY IMPLEMENTATION AND EVALUATION PLAN

### Birth-to-12 Program Personnel Expense

This Addendum to the Families, Education, Preschool, and Promise Levy Implementation and Evaluation Plan (“Addendum”) adds personnel expenses related to birth-to-12 programs currently supported by the Department of Education and Early Learning, and funded through General Fund revenues, as programs served by Preschool and Early Learning strategies in the Plan (“the Plan”).

As contemplated in the FEPP Levy, education-support services include comprehensive supports for quality early learning teaching and for early learning infrastructure development. This Addendum adds birth-to-12 program personnel expenses to provide Quality Teaching and Comprehensive Support services as outlined in the Plan through fiscal year 2020. Birth-to-12 program personnel provide training, coaching, and professional development services to early education program providers including, but not limited to, Seattle Preschool Program (SPP), SPP Pathway, Early Childhood Education and Assistance Program (ECEAP), and Child Care Assistance Program (CCAP), to promote that the programs are evidence-based, high quality, culturally responsive, and equitable. Personnel expenses related to the inclusion of Birth-to-12 programs will be paid for using savings and mid-year reductions from FEPP Early Learning strategies and shall not exceed \$1.34 million. Programmatic expenses associated with these services will continue to be funded by the original, adopted fund source.

If there is a conflict between any provision or requirement of the Plan and this Addendum, this Addendum shall govern. This Addendum expires December 31, 2020.