

SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Thursday, November 20, 2025 9:30 AM

Council Chamber, City Hall 600 4th Avenue Seattle, WA 98104

Dan Strauss, Chair
Maritza Rivera, Vice-Chair
Joy Hollingsworth, Member
Debora Juarez, Member
Robert Kettle, Member
Sara Nelson, Member
Alexis Mercedes Rinck, Member
Rob Saka, Member
Mark Solomon, Member

Chair Info: 206-684-8806; Dan.Strauss@seattle.gov

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Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:

https://www.seattle.gov/council/committees/2025-select-budget-committee

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Only written public comment will be accepted at this meeting. Please submit written comments no later than four business hours prior to the start of the meeting to ensure that they are distributed to Councilmembers prior to the meeting. Comments may be submitted at Council@seattle.gov or at Seattle City Hall, Attn: Council Public Comment, 600 4th Ave., Floor 2, Seattle, WA 98104. Business hours are considered 8 a.m. - 5 p.m. Comments received after that time will be distributed after the meeting to Councilmembers and included as part of the public record.

Please Note: Times listed are estimated

- A. Call To Order
- B. Approval of the Agenda
- C. Items of Business

1. <u>CB 121116</u> AN ORDINANCE adopting a budget, including a capital

improvement program and position modifications, for The City of Seattle for 2026; and creating positions exempt from civil service;

all by a 2/3 vote of the City Council.

<u>Attachments:</u> Att A - 2026 Appropriations by Budget Control Level v2

Att B - Position Modifications for the 2026 Budget v2

Supporting

Documents: Summary and Fiscal Note

Briefing, Discussion, and Possible Vote

Presenters: Ben Noble, Director, and Calvin Chow, Council Central

Staff

2. CF 314546 City Council Changes to the 2026 Proposed Budget and the 2026

- 2031 Proposed Capital Improvement Program.

Briefing, Discussion, and Possible Vote

Presenters: Ben Noble, Director, and Calvin Chow, Council Central

Staff

D. Adjournment