

# Seattle Council Committee Report Select Budget Committee

Thursday, November 20, 2025, 9:30 AM

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Please Note: Times listed are estimated

#### A. Call To Order

Meeting Start Time: 9:30 a.m. Presiding Officer: Chair Strauss

Present: 6 - Dan Strauss, Joy Hollingsworth, Debora Juarez, Robert Kettle, Alexis Mercedes

Rinck, Rob Saka

Late Arrival: 3 - Maritza Rivera, Sara Nelson, Mark Solomon

## B. Approval of the Agenda

### C. Items of Business

1. CB 121116 AN ORDINANCE adopting a budget, including a capital improvement

program and position modifications, for The City of Seattle for 2026; and creating positions exempt from civil service; all by a 2/3 vote of the City

Council.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Strauss, Rivera, Hollingsworth, Juarez, Kettle, Nelson, Rinck, Saka, Solomon

Opposed: None

2. CF 314546 City Council Changes to the 2026 Proposed Budget and the 2026 - 2031

Proposed Capital Improvement Program.

The Committee recommends that City Council approve the Clerk File (CF).

In Favor: 9 - Strauss, Rivera, Hollingsworth, Juarez, Kettle, Nelson, Rinck, Saka, Solomon

Opposed: None

# D. Adjournment

**Meeting Adjournment Time:** 10:40 a.m.

Prepared by: Jodee Schwinn, Deputy City Clerk