

Ordinance No. 124742

Council Bill No. 118349

AN ORDINANCE relating to incentivizing regional partners to develop homeless shelters; lifting a budget proviso imposed on Finance General's Reserves Budget Control Level; changing appropriations to various departments and budget control levels, and from various funds in the Budget; making cash transfers between various City funds; and amending Ordinance 124648, which adopted the 2015 Budget, including the 2015-2020 Capital Improvement Program.

Related Legislation File: _____

Date Introduced and Referred:	To: (committee):
Date Re-referred:	To: (committee):
Date Re-referred:	To: (committee):
Date of Final Action:	Date Presented to Mayor:
Date Signed by Mayor:	Date Returned to City Clerk:
Published by Title Only _____	Date Vetoed by Mayor:
Published in Full Text _____	
Date Veto Published:	Date Passed Over Veto:
Date Veto Sustained:	Date Returned Without Signature:

The City of Seattle – Legislative Department

Council Bill/Ordinance sponsored by: _____

Committee Action:

Date	Recommendation	Vote

This file is complete and ready for presentation to Full Council. _____

Full Council Action:

Date	Decision	Vote



SEATTLE CITY COUNCIL

Legislative Summary

CB 118349

Record No.: CB 118349

Type: Ordinance (Ord)

Status: Attested by City Clerk

124742

Version: 2

In Control: City Clerk

File Created: 02/18/2015

Final Action: 04/06/2015

Title: AN ORDINANCE relating to incentivizing regional partners to develop homeless shelters; lifting a budget proviso imposed on Finance General's Reserves Budget Control Level; changing appropriations to various departments and budget control levels, and from various funds in the Budget; making cash transfers between various City funds; and amending Ordinance 124648, which adopted the 2015 Budget, including the 2015-2020 Capital Improvement Program.

Date

Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors: Clark

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments:

Drafter: Lisa Mueller

Filing Requirements/Dept Action:

History of Legislative File

Legal Notice Published:

Yes

No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	02/24/2015	Mayor's leg transmitted to Council	City Clerk			
	Action Text:		The Council Bill (CB) was Mayor's leg transmitted to Council to the City Clerk				
	Notes:						
1	City Clerk	02/24/2015	sent for review	Council President's Office			
	Action Text:		The Council Bill (CB) was sent for review to the Council President's Office				
	Notes:						

- 1 Council President's Office 02/25/2015 sent for review Committee on Housing Affordability, Human Services, and Economic Resiliency
Action Text: The Council Bill (CB) was sent for review to the Committee on Housing Affordability, Human Services, and Economic Resiliency
Notes:
- 1 Full Council 03/16/2015 referred Committee on Housing Affordability, Human Services, and Economic Resiliency
Action Text: The Council Bill (CB) was referred to the Committee on Housing Affordability, Human Services, and Economic Resiliency
Notes:
- 1 Committee on Housing Affordability, Human Services, and Economic Resiliency 03/19/2015 pass as amended Pass
Action Text: The Committee recommends that Full Council pass as amended the Council Bill (CB).
Notes:
In Favor: 2 Chair Clark, Vice Chair Rasmussen
Opposed: 0
- 2 Full Council 03/30/2015 passed Pass
Action Text: The Council Bill (CB) was passed by the following vote and the President signed the Bill:
Notes:
In Favor: 9 Councilmember Bagshaw, Council President Burgess, Councilmember Clark, Councilmember Godden, Councilmember Harrell, Councilmember Licata, Councilmember O'Brien, Councilmember Rasmussen, Councilmember Sawant
Opposed: 0
- 2 City Clerk 04/01/2015 submitted for Mayor's signature Mayor
Action Text: The Council Bill (CB) was submitted for Mayor's signature. to the Mayor
Notes:
- 2 Mayor 04/06/2015 Signed
Action Text: The Council Bill (CB) was Signed.
Notes:
- 2 Mayor 04/06/2015 returned to Clerk City Clerk
Action Text: The Council Bill (CB) was returned to Clerk. to the City Clerk
Notes:
- 2 City Clerk 04/06/2015 attested by City Clerk
Action Text: The Ordinance (Ord) was attested by City Clerk.
Notes:
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CITY OF SEATTLE

ORDINANCE 124742

COUNCIL BILL 118349

AN ORDINANCE relating to incentivizing regional partners to develop homeless shelters; lifting a budget proviso imposed on Finance General's Reserves Budget Control Level; changing appropriations to various departments and budget control levels, and from various funds in the Budget; making cash transfers between various City funds; and amending Ordinance 124648, which adopted the 2015 Budget, including the 2015-2020 Capital Improvement Program.

WHEREAS, since 2010, the number of people sleeping without shelter in Seattle has increased nearly 42 percent, to more than 2,800 people counted in the 2015 One Night Count;

WHEREAS, the City of Seattle contributed to the formation of the Committee to End Homelessness-King County (CEH) to provide the vision and leadership required to develop and implement a plan to end homelessness throughout King County, Washington and has actively participated in and supported CEH for more than a decade;

WHEREAS, the City of Seattle is committed to ongoing cooperation with United Way of King County, King County, cities in the region, non-profit and religious organizations and other partners in the regional effort to provide shelter to homeless people and to help them secure permanent housing;

WHEREAS, the City's 2015 Adopted Budget includes \$175,000 of General Subfund for incentivizing regional partners to develop homeless shelters;

WHEREAS, the City Council placed a budget proviso on these funds such that the Executive and the Human Services Department cannot expend funds until authorized by future ordinance; and

1 WHEREAS, the Department of Human Services is ready to proceed with a proposal to incentive
 2 regional shelter; NOW, THEREFORE,

3 **BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

4 Section 1. The restrictions imposed by the following budget proviso that limit
 5 spending on the following item are removed because the conditions in the proviso have been
 6 satisfied and they are no longer restrictions for any purpose, including those in subsection 1(c) of
 7 Ordinance 124648.

Item	Department	2014 Green Sheet	Proviso	Budget Control Level
1.1	Finance General (FG)	61-1-B-1	“Of the appropriation in the 2015 budget for Finance General’s Reserves BCL, \$175,000 is appropriated solely to incentivize regional partners to develop homeless shelter capacity, consistent with best practices and may be spent for no other purpose. Furthermore, none of the money so appropriated may be spent until authorized by future ordinance.”	Reserves (00100-2Qd00)

8
 9 Section 2. The appropriations for the following items in the 2015 Adopted Budget are
 10 modified as follows:

Item	Fund	Department	Budget Control Level	Amount
2.1	General Subfund- (00100)	City Budget Office	Reserves (00100-2QD00)	(\$175,000)
	Human Services Operating Fund- (16200)	Human Services Department	Community Support and Assistance (16200-H30ET)	\$175,000
Total				\$0


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1 Section 3. To support the appropriation made in Section 2 above, cash is transferred as
2 shown in the following table:


Item	Fund	Amount Transferred
3.1	General Subfund (00100)	\$175,000 transferred out
	Human Services Operating Fund (16200)	\$175,000 transferred in

3
4 Section 4. This ordinance shall take effect and be in force 30 days after its approval by
5 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it
6 shall take effect as provided by Seattle Municipal Code Section 1.04.020.


7 Passed by the City Council the 30th day of March, 2015, and
8 signed by me in open session in authentication of its passage this
9 30th day of March, 2015.

10
11 
12 President _____ of the City Council

13
14 Approved by me this 6th day of April, 2015.

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16 
17 Edward B. Murray, Mayor

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19 Filed by me this 6th day of April, 2015.

20
21 
22 Monica Martinez Simmons, City Clerk

23 (Seal)