

BILL SUMMARY and FISCAL NOTE

Department:	Contact Person/Phone:	Executive Contact/Phone:
Seattle Public Utilities	Bob Gambill/4-5969	Aaron Blumenthal/3-2656

1. BILL SUMMARY

Legislation Title:

AN ORDINANCE relating to the Seattle Public Utilities; declaring certain real property rights as being surplus to the City’s municipal utility needs; granting non-exclusive easements to The City of Renton for an ingress and egress roadway, including related slope and drainage utility purposes, and a temporary construction easement, upon, under, and across a portion of the City’s Cedar River Pipeline right-of-way, located in the southwest quarter of the southeast quarter of Section 21, Township 23 North, Range 5 East, W.M., King County, Washington; and ratifying and confirming certain prior acts.

Summary and background of the Legislation:

This proposed ordinance would authorize the Director of Seattle Public Utilities to grant to the City of Renton non-exclusive easements related to an ingress and egress roadway crossing the City of Seattle Cedar River Pipeline right of way (CRPL RoW).

Property adjacent to the CRPL RoW is being developed into a residential subdivision. As a condition of development the City of Renton requires an ingress and egress roadway that must cross the CRPL RoW and connect to the existing 124th Place SE.

SPU requires the roadway to be under the jurisdiction and responsibility of the local government, rather than being private and maintained by individuals or home-owner associations.

The easement area for the roadway is 53 feet wide. The easement area to be granted for related slope is 105 feet wide. In addition, a temporary construction easement area is required that is 120 feet wide.

2. CAPITAL IMPROVEMENT PROGRAM

_____ This legislation creates, funds, or amends a CIP Project.

Project Name:	Project I.D.:	Project Location:	Start Date:	End Date:	Total Cost:

3. SUMMARY OF FINANCIAL IMPLICATIONS

Please check one:

- This legislation has direct financial implications.**
 This legislation does not have direct financial implications.

Budget program(s) affected:				
Estimated \$ Appropriation change:	General Fund \$		Other \$	
	2015	2016	2015	2016
Estimated \$ Revenue change:	Revenue to General Fund		Revenue to Other Funds	
	2015	2016	2015	2016
			\$108,093.50	\$0
Positions affected:	No. of Positions		Total FTE Change	
	2015	2016	2015	2016
Other departments affected:	Seattle Public Utilities			

3.a. Appropriations

- This legislation adds, changes, or deletes appropriations.**

Fund Name and number	Dept	Budget Control Level Name/#*	2015 Appropriation Change	2016 Estimated Appropriation Change
TOTAL				

*See budget book to obtain the appropriate Budget Control Level for your department.

Appropriations Notes:

3.b. Revenues/Reimbursements

- This legislation adds, changes, or deletes revenues or reimbursements.**

Anticipated Revenue/Reimbursement Resulting from this Legislation:

Fund Name and Number	Dept	Revenue Source	2015 Revenue	2016 Estimated Revenue
Water Fund 43000	SPU	Other Nonoperating 408000	\$108,093.50	\$0
TOTAL			\$108,093.50	\$0

Revenue/Reimbursement Notes:

This legislation includes a one-time payment on behalf of the City of Renton for \$108,093.50.

3.c. Positions

_____ This legislation adds, changes, or deletes positions.

Total Regular Positions Created, Modified, or Abrogated through this Legislation, Including FTE Impact:

Position # for Existing Positions	Position Title & Department*	Fund Name & #	Program & BCL	PT/FT	2015 Positions	2015 FTE	Does it sunset? (If yes, explain below in Position Notes)
TOTAL							

* List each position separately

Position Notes:

4. OTHER IMPLICATIONS

- a) Does the legislation have indirect or long-term financial impacts to the City of Seattle that are not reflected in the above?
No
- b) Is there financial cost or other impacts of not implementing the legislation?
SPU would not receive \$108,093.50.
- c) Does this legislation affect any departments besides the originating department?
No
- d) Is a public hearing required for this legislation?
Yes. Public hearings held during Committee and Council meetings will meet the requirement for the grant of this easement.
- e) Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?
No

- f) **Does this legislation affect a piece of property?**
Yes. See exhibits A and B attached.
- g) **Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**
No
- h) **If this legislation includes a new initiative or a major programmatic expansion: What are the long-term and measurable goals of the program? Please describe how this legislation would help achieve the program's desired goals.**
N/A
- i) **Other Issues:**
None

List attachments below:

Exhibit A – Area Location Map #1
Exhibit B – Area Location Map #2