

## Department of Parks and Recreation

### Danny Woo Park Improvements

<b>BCL/Program Name:</b>	Citywide and Neighborhood Projects	<b>BCL/Program Code:</b>	K72449
<b>Project Type:</b>	Improved Park	<b>Start Date:</b>	Q1/2017
<b>Project ID:</b>	K732505	<b>End Date:</b>	
<b>Location:</b>			
<b>Neighborhood Plan:</b>	International District	<b>Council District:</b>	2
<b>Neighborhood District:</b>	International District	<b>Urban Village:</b>	

This project makes improvements at the Danny Woo Park, a Neighborhood Park in International District/Chinatown community. A portion of the improvements done in 2017 will be funded by the CDBG- supported Parks Upgrade CIP program.

	LTD Actuals	2016 Rev	2017	2018	2019	2020	2021	2022	Total
<b>Revenue Sources</b>									
<u>Real Estate Excise Tax I</u>	0	0	<u>100</u>	<u>200</u>	0	0	0	0	<u>300</u>
<u>Federal Community Development Block Grant</u>			<u>100</u>						<u>100</u>
<b>Total:</b>	0	0	<u>200</u>	<u>200</u>	0	0	0	0	<u>400</u>
<b>Fund Appropriations/Allocations</b>									
<u>Real Estate Excise Tax I</u>	0	0	<u>100</u>	<u>200</u>	0	0	0	0	<u>300</u>
<u>Federal Community Development Block Grant</u>			<u>100</u>						<u>100</u>
<b>Total:</b>	0	0	<u>200</u>	<u>200</u>	0	0	0	0	<u>400</u>
<b>O &amp; M Costs (Savings)</b>			0	0	0	0	0	0	0
<b>Spending Plan by Fund</b>									
<u>Real Estate Excise Tax I</u>		0	<u>100</u>	<u>200</u>	0	0	0	0	<u>300</u>
<u>Federal Community Development Block Grant</u>			<u>100</u>						<u>100</u>
<b>Total:</b>		0	<u>200</u>	<u>200</u>	0	0	0	0	<u>400</u>