



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Session I at 9:30 a.m. & Session II at 2 p.m.

Friday, September 27, 2024

9:30 AM

Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Dan Strauss, Chair
Maritza Rivera, Vice-Chair
Joy Hollingsworth, Member
Robert Kettle, Member
Cathy Moore, Member
Tammy J. Morales, Member
Sara Nelson, Member
Rob Saka, Member
Tanya Woo, Member

Chair Info: 206-684-8806; Dan.Strauss@seattle.gov

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Council Chamber Listen Line: 206-684-8566

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September 27, 2024 - 9:30 AM

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Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:

<http://www.seattle.gov/council/committees/budget>

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Members of the public may register for remote or in-person Public Comment to address the Council. Details on how to provide Public Comment are listed below:

Remote Public Comment - Register online to speak during the Public Comment period at the meeting at

<https://www.seattle.gov/council/committees/public-comment>

Online registration to speak will begin one hour before the meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

In-Person Public Comment - Register to speak on the Public Comment sign-up sheet located inside Council Chambers at least 15 minutes prior to the meeting start time. Registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

Please submit written comments to all Councilmembers four hours prior to the meeting at Council@seattle.gov or at Seattle City Hall, Attn: Council Public Comment, 600 4th Ave., Floor 2, Seattle, WA 98104. Business hours are considered 8 a.m.-5 p.m., Monday through Friday. The deadline is 4:30 p.m. the business day before a meeting with a start time of 9:30 a.m.

Please Note: Times listed are estimated

Department Overview Presentations

The City Budget Office (CBO) and City Department Directors present changes reflected in the Mayor's Proposed 2025 and 2026 Budgets.

Session I - 9:30 a.m.

A. Call To Order

B. Approval of the Agenda

C. Public Comment

D. Items of Business

1. Office of Arts and Culture (ARTS)

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenters: Gülgün Kayim, Director, Kelly Davidson, Deputy Director, and Allie McGehee, ARTS; Dan Eder, Interim Director, CBO; Ben Noble, Director, Council Central Staff

2. Office of Economic Development (OED)

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenters: Markham McIntyre, Director, and Joe Regis, OED; Dan Eder, Interim Director, CBO; Ben Noble, Director, Council Central Staff

Session II - 2:00 p.m.

E. Items of Business

3. Office of Planning and Community Development (OPCD)

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenters: Rico Quirindongo, Director, and Melissa Wilke, OPCD; Dan Eder, Interim Director, CBO; Ben Noble, Director, Council Central Staff

4. Seattle Department of Construction and Inspections (SDCI)

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenters: Nathan Torgelson, Director, and Shane Muchow, SDCI; Dan Eder, Interim Director, CBO; Ben Noble, Director, Council Central Staff

F. Adjournment