

Seattle City Council 2020 Budget Process

Select Budget Committee | October 28, 2020

Aly Pennucci, Budget Manager



Budget Timeline

FALL 2020

Public Hearing #1
Oct 6 | 5:30 p.m.

**City Budget Office &
Department Presentations**

STEP 1 SEPT 30 - OCT 2

**Issue
Identification**

STEP 2 OCT 15 - OCT 21

**Council Budget Actions &
Statements of Legislative Intent**

STEP 3 OCT 28 - OCT 30

Public Hearing #2
Oct 27 | 5:30 p.m.

**Chair's
Package**

STEP 4 NOV 10

**Committee Vote: Chair's
Package + Amendments**

STEP 5 NOV 18 - NOV 19

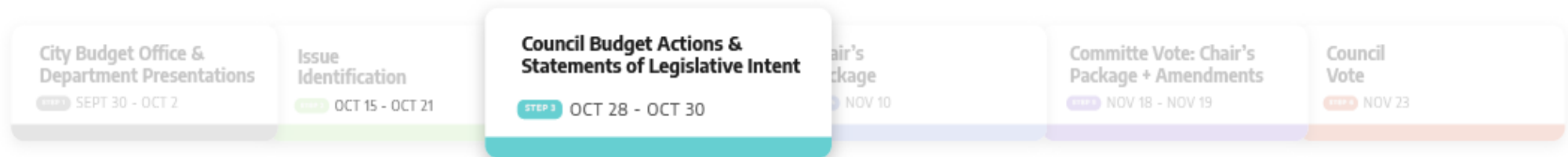
**Council
Vote**

STEP 6 NOV 23



CBA & SLI [Step 3]

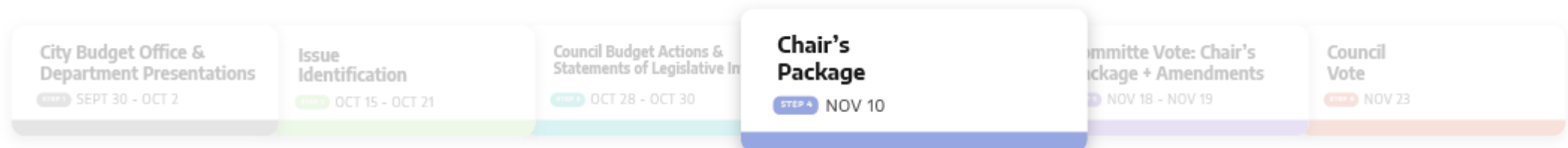
28-Oct		29-Oct	30-Oct
City Budget office (CBO)	Office of Intergovernmental Relations (OIR)	Citywide	Seattle Dept of Transportation (SDOT)
Dept of Education & Early Learning (DEEL)	Office of Immigrant & Refugee Affairs (OIRA)	Finance General (FG)	Homelessness (HOM)
Dept of Neighborhoods (DON)	Office of Planning and Community Development (OPCD)	Human Services Department (HSD)	Office of Inspector General (OIG)
Finance & Admin Services (FAS)	Seattle Employees Retirement System (SCERS)	Office of Sustainability & Environment (OSE)	Seattle Police Department (SPD) [SPD will include proposals related to OEM, SECC, PEOs]
City Attorney's Office (LAW)	Seattle Public Libraries (SPL)	Seattle Parks & Rec (SPR)	
Legislative Department (LEG)	Seattle Public Utilities (SPU)	Seattle Dept of Construction and Inspections (SDCI)	
Office for Civil Rights (OCR)		Seattle Fire Department (SFD)	
Office of Economic Development (OED)			
Office of Housing (OH)			



Up Next:

Balancing Package [Step 4]

Revenue Update	November 10: CBO will provide a revenue update to the Select Budget Committee.
Balancing Package [Step 4]	November 10: Presentation and Proposed Balancing Package for the 2021 Proposed Budget and 2021-2026 Proposed Capital Improvement Program (CIP).



Questions?

Budget Timeline

FALL 2020

