

SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Thursday, October 16, 2025 9:30 AM

Council Chamber, City Hall 600 4th Avenue Seattle, WA 98104

Dan Strauss, Chair
Maritza Rivera, Vice-Chair
Joy Hollingsworth, Member
Debora Juarez, Member
Robert Kettle, Member
Sara Nelson, Member
Alexis Mercedes Rinck, Member
Rob Saka, Member
Mark Solomon, Member

Chair Info: 206-684-8806; Dan.Strauss@seattle.gov

Watch Council Meetings Live View Past Council Meetings

Council Chamber Listen Line: 206-684-8566

The City of Seattle encourages everyone to participate in its programs and activities. For disability accommodations, materials in alternate formats, accessibility information, or language interpretation or translation needs, please contact the Office of the City Clerk at 206-684-8888 (TTY Relay 7-1-1), CityClerk@Seattle.gov, or visit

https://seattle.gov/cityclerk/accommodations at your earliest opportunity. Providing at least 72-hour notice will help ensure availability; sign language interpreting requests may take longer.









SEATTLE CITY COUNCIL

Select Budget Committee Agenda October 16, 2025 - 9:30 AM

Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:

https://www.seattle.gov/council/committees/2025-select-budget-committee

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Only written public comment will be accepted at this meeting. Please submit written comments no later than four business hours prior to the start of the meeting to ensure that they are distributed to Councilmembers prior to the meeting. Comments may be submitted at Council@seattle.gov or at Seattle City Hall, Attn: Council Public Comment, 600 4th Ave., Floor 2, Seattle, WA 98104. Business hours are considered 8 a.m. - 5 p.m. Comments received after that time will be distributed after the meeting to Councilmembers and included as part of the public record.

Please Note: Times listed are estimated

Policy Considerations

Central Staff will present analyses related to aspects of the 2026 Proposed Budget, including how the proposed budget is balanced, and identify initial department-specific policy options for the Select Budget Committee's consideration.

Session I

If time permits during Session I, the Select Budget Committee may discuss Session II agenda items.

- A. Call To Order
- B. Approval of the Agenda
- C. Items of Business
- 1. Office of Housing (OH)

<u>Supporting</u>

<u>Documents:</u> <u>Presentation</u>

Central Staff Memo

Briefing and Discussion

Presenters: Jen LaBrecque, Traci Ratzliff, and Ben Noble, Director,

Council Central Staff

2. Department of Education and Early Learning (DEEL)

Supporting

Documents: Presentation

Central Staff Memo

Briefing and Discussion

Presenters: Jasmine Marwaha and Ben Noble, Director, Council

Central Staff

Session II

If time permits during Session I, the Select Budget Committee may

discuss Session II agenda items.

D. Items of Business

3. Office of Planning and Community Development (OPCD)

Supporting

Documents: Presentation

Central Staff Memo

Briefing and Discussion

Presenters: Lish Whitson and Ben Noble, Director, Council Central

Staff

4. Seattle Department of Construction and Inspections (SDCI)

Supporting

Documents: Presentation

Central Staff Memo

Briefing and Discussion

Presenters: Ketil Freeman and Ben Noble, Director, Council Central

Staff

E. Adjournment