

SUMMARY and FISCAL NOTE

Department:	Contact Person/Phone:	Executive Contact/Phone:
Seattle Parks and Recreation	Amy Williams/684-4135	Michael McVicker/727-8516

1. BILL SUMMARY

Legislation Title: AN ORDINANCE relating to the Department of Parks and Recreation; establishing the 2018 fee schedule for the use of park properties and other park and recreation facilities and services; and superseding previous park and recreation fee schedules.

Summary and background of the Legislation: DPR's fees and charges provide financial support for the operation and maintenance of DPR programs, facilities, and park grounds. The DPR Fee Schedule transmitted by this legislation does not include fee increases. It only includes administrative revisions to update to the current year.

2. CAPITAL IMPROVEMENT PROGRAM

- a. Does this legislation create, fund, or amend a CIP Project? ___ Yes X No

3. SUMMARY OF FINANCIAL IMPLICATIONS

- a. Does this legislation amend the Adopted Budget? ___ Yes X No
- b. Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?
No.
- c. Is there financial cost or other impacts of *not* implementing the legislation?
No.

4. OTHER IMPLICATIONS

- a) Does the legislation have indirect or long-term financial impacts to the City of Seattle that are not reflected in the above?
This proposal does not have any financial impacts.
- b) Is there financial cost or other impacts of not implementing the legislation?
Yes, the department would not be able to collect any fee based revenues if the legislation is not implemented.
- c) Does this legislation affect any departments besides the originating department?
No other departments are impacted by this legislation.
- d) Is a public hearing required for this legislation?

A public hearing is not required.

e) Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?

This legislation does not affect a piece of property.

f) Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

No such publication of notice is required for this legislation.

g) Does this legislation affect a piece of property?

This legislation does not affect a piece of property.

h) Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?

An approach for all park programs and facilities has been developed that ranges from free (high community value) to varying recoveries of costs (high personal value). Social equity is built into that pricing to ensure that there is access to a range of programs and activities. DPR also prioritizes recreational scholarships in Park District planning which supplement fee pricing at pools and fields.

i) If this legislation includes a new initiative or a major programmatic expansion: What are the long-term and measurable goals of the program? Please describe how this legislation would help achieve the program's desired goals.

This legislation is not proposing a new initiative or major programmatic expansion.

j) Other Issues:

List attachments/exhibits below:

Summary Attachment 1 – Changes from the Adopted 2017-2018 Fee Schedule to the Proposed 2018 Fee Schedule