

Amendment 2 Version 1 to CB 120705 - 2023 Year-End Supplemental ORD

Sponsor: Chair Mosqueda

Reduce funding for an Affected Person’s Program by \$50,000 GF in SPD's Office of Police Accountability

Effect: This amendment reduces \$50,000 GF (one-time) in 2023 from the Seattle Police Department’s (SPD's) Office of Police Accountability (OPA) for convening a workgroup to examine the prospect of adding an Affected Person’s Program (APP) similar to the program housed in Ontario, Canada. The Council included \$50,000 in the 2023 Adopted Budget and \$50,000 in the 2024 Endorsed Budget for this purpose (SPD-101-B-001-2023).

The Mayor's Office is leading the work on an APP program in partnership with the Seattle Police Monitor team and anticipates they will complete their review of APPs in other jurisdictions and the potential for an APP in Seattle by December 2023. The funding added in the 2023 Adopted and 2024 Endorsed budgets is not needed for the MO to complete the APP work.

This amendment, combined with Council Budget Action (CBA) SPD-901-A reduces the \$100,000 GF added over the biennium for the APP work; this reduction is used to balance CBA HSD-801-A.

This amendment, together with the associated actions in SPD-901-A and HSD-801-A, do not impact the projected ongoing operating deficit in the GF beginning in the 2025-2026 biennium.

Amend Section 1 of CB 120705 as follows, renumber subsequent item numbers, and recalculate the total as needed.

Section 1. The appropriations for the following items in the 2023 Adopted Budget are reduced from the funds shown below:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
1.1	Department of Finance and Administrative Services	Coronavirus Local Fiscal Recovery Fund (14000)	Facilities Services (14000-BO-FA-FACILITY)	(\$146,372)
* * *				
<u>1.20</u>	<u>Seattle Police Department</u>	<u>General Fund (00100)</u>	<u>Office of Police Accountability (00100-BO-SP-P1300)</u>	<u>(\$50,000)</u>

Edin Sisic/Asha Venkataraman
Select Budget Committee
November 8, 2023
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Total	(\$17,898,499) (\$17,948,499)
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