



CITY OF SEATTLE

City Council

Agenda

Tuesday, October 29, 2024

2:00 PM

**Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104**

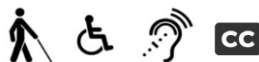
**Sara Nelson, Council President
Joy Hollingsworth, Member
Robert Kettle, Member
Cathy Moore, Member
Tammy J. Morales, Member
Maritza Rivera, Member
Rob Saka, Member
Dan Strauss, Member
Tanya Woo, Member**

Chair Info: 206-684-8809; Sara.Nelson@seattle.gov

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CITY OF SEATTLE

City Council Agenda

October 29, 2024 - 2:00 PM

Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:

<http://www.seattle.gov/council>

Members of the public may register for remote or in-person Public Comment to address the Council. Details on how to provide Public Comment are listed below:

Remote Public Comment - Register online to speak during the Public Comment period at

<https://www.seattle.gov/council/committees/public-comment>

Online registration to speak will begin one hour before the meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

In-Person Public Comment - Register to speak on the Public Comment sign-up sheet located inside Council Chambers at least 15 minutes prior to the meeting start time. Registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

Submit written comments to all Councilmembers prior to 10 a.m. on the day of the meeting at Council@seattle.gov or at Seattle City Hall, Attn: Council Public Comment, 600 4th Ave., Floor 2, Seattle, WA 98104.

A. CALL TO ORDER

B. ROLL CALL

C. PRESENTATIONS

D. PUBLIC COMMENT

Members of the public may sign up to address the Council for up to 2 minutes on matters on this agenda; total time allotted to public comment at this meeting is 20 minutes.

E. ADOPTION OF INTRODUCTION AND REFERRAL CALENDAR:

Introduction and referral to Council committees of Council Bills (CB), Resolutions (Res), Appointments (Appt), and Clerk Files (CF) for committee recommendation.

[IRC 455](#)

October 29, 2024

Attachments: [Introduction and Referral Calendar](#)

F. APPROVAL OF THE AGENDA**G. APPROVAL OF CONSENT CALENDAR**

The Consent Calendar consists of routine items. A Councilmember may request that an item be removed from the Consent Calendar and placed on the regular agenda.

Journal:

1. [Min 492](#) October 8, 2024

Attachments: [Minutes](#)

Bills:

2. [CB 120869](#) AN ORDINANCE appropriating money to pay certain claims for the week of September 30, 2024, through October 4, 2024, and ordering the payment thereof; and ratifying and confirming certain prior acts.

Supporting Documents: [Summary and Fiscal Note](#)

3. [CB 120870](#) AN ORDINANCE appropriating money to pay certain claims for the week of October 7, 2024, through October 11, 2024, and ordering the payment thereof; and ratifying and confirming certain prior acts.

Supporting Documents: [Summary and Fiscal Note](#)

4. [CB 120871](#) AN ORDINANCE appropriating money to pay certain claims for the week of October 14, 2024, through October 18, 2024, and ordering the payment thereof; and ratifying and confirming certain prior acts.

Supporting Documents: [Summary and Fiscal Note](#)

H. COMMITTEE REPORTS

Discussion and vote on Council Bills (CB), Resolutions (Res), Appointments (Appt), and Clerk Files (CF).

CITY COUNCIL:

1. [CB 120868](#) AN ORDINANCE relating to City employment; authorizing the execution of a Memorandum of Agreement between The City of Seattle and the Professional and Technical Employees, Local 17; and ratifying and confirming certain prior acts.

Attachments: [Att 1 – MOA Between the City and PROTEC17](#)

Supporting Documents: [Summary and Fiscal Note](#)

I. ITEMS REMOVED FROM CONSENT CALENDAR

J. ADOPTION OF OTHER RESOLUTIONS

K. OTHER BUSINESS

L. ADJOURNMENT



Legislation Text

File #: IRC 455, **Version:** 1

October 29, 2024



Introduction and Referral Calendar

List of proposed Council Bills (CB), Resolutions (Res), Appointments (Appt) and Clerk Files (CF) to be introduced and referred to a City Council committee

Record No.	Title	Committee Referral
<u>By: Strauss</u>		
1. CB 120869	AN ORDINANCE appropriating money to pay certain claims for the week of September 30, 2024, through October 4, 2024, and ordering the payment thereof; and ratifying and confirming certain prior acts.	City Council
<u>By: Strauss</u>		
2. CB 120870	AN ORDINANCE appropriating money to pay certain claims for the week of October 7, 2024, through October 11, 2024, and ordering the payment thereof; and ratifying and confirming certain prior acts.	City Council
<u>By: Strauss</u>		
3. CB 120871	AN ORDINANCE appropriating money to pay certain claims for the week of October 14, 2024, through October 18, 2024, and ordering the payment thereof; and ratifying and confirming certain prior acts.	City Council
<u>By: Woo</u>		
4. CB 120856	AN ORDINANCE relating to the City Light Department; amending rates, terms, and conditions for the use and sale of electricity supplied by the City Light Department for 2024, 2025, and 2026; and amending Sections 21.49.020, 21.49.030, 21.49.052, 21.49.055, 21.49.057, 21.49.058, 21.49.060, 21.49.065, 21.49.083, 21.49.085, and 21.49.086 of the Seattle Municipal Code.	Select Budget Committee
<u>By: Strauss</u>		
5. CB 120872	AN ORDINANCE amending Ordinance 126955, which adopted the 2024 Budget, including the 2024-2029 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.	Select Budget Committee
<u>By: Strauss</u>		
6. CB 120873	AN ORDINANCE relating to facilities at Seattle Center; adopting the Seattle Center Fee Range Schedule and Terms and Conditions from which the Seattle Center	Select Budget Committee

Director is authorized to set fees for use of Seattle Center facilities and property; and superseding previous Seattle Center fee schedules and terms and conditions.

By: Strauss

7. [CB 120874](#) AN ORDINANCE relating to the financing of the Memorial Stadium redevelopment project; creating the 2026 Multipurpose LTGO Bond Fund B; authorizing the loan of funds in the amount of \$9,300,000 from the REET I Capital Projects Fund to the 2026 Multipurpose LTGO Bond Fund B for the Memorial Stadium redevelopment project. Select Budget Committee

By: Strauss

8. [CB 120875](#) AN ORDINANCE relating to Seattle Center parking charges; amending Section 17.19.010 of the Seattle Municipal Code. Select Budget Committee

By: Strauss

9. [CB 120876](#) AN ORDINANCE relating to the civil service; transferring the function of the Fire and Police Exams Unit from the Seattle Department of Human Resources to the Civil Service Commissions Department; and amending Sections 4.04.030, 4.04.040, 4.08.070, and 4.08.110 of the Seattle Municipal Code. Select Budget Committee

By: Strauss

10. [CB 120877](#) AN ORDINANCE relating to animal fees; adjusting and simplifying pet license fees, adoption fees, and spay and neuter clinic fees; removing guard or attack dog licenses; authorizing the Director of Finance and Administrative Services to adjust animal fees by Director's Rule; amending Sections 9.25.030, 9.25.050, 9.25.083, 9.25.100, 9.25.110, 9.25.200, 9.26.020, 9.26.050, and 9.26.060 of the Seattle Municipal Code; and repealing Sections 9.25.054, 9.26.025, and 9.26.040 of the Seattle Municipal Code. Select Budget Committee

By: Strauss

11. [CB 120878](#) AN ORDINANCE amending Section 6.250.060 of the Seattle Municipal Code to increase the annual license fee for the recyclable materials collector/processor license. Select Budget Committee

By: Strauss

12. [CB 120879](#) AN ORDINANCE relating to the Office of Hearing Examiner; increasing Hearing Examiner filing fees; reorganizing the list of fees; and amending Section 3.02.125 of the Seattle Municipal Code. Select Budget Committee

By: Strauss

13. [CB 120880](#) AN ORDINANCE relating to the financing of the Human Capital Management System project; authorizing the loan of funds in the amount of \$11,000,000 from the Finance and Select Budget Committee

Administrative Services Fund to the 2025 Multipurpose LTGO Bond Fund for continuing the work of implementing the Human Capital Management System project; amending Ordinance 126955, which adopted the 2024 Budget, including the 2024-2029 Capital Improvement Program (CIP); changing appropriations to Finance and Administrative Services; and revising project allocations and spending plans for certain projects in the 2024-2029 CIP; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

By: Strauss

14. [CB 120881](#) AN ORDINANCE relating to the organization of City government; transferring the administration of the City of Seattle Voluntary Deferred Compensation Plan and Trust from the Seattle Department of Human Resources to Seattle Retirement; authorizing administrative actions necessary to carry out the intent of this ordinance; and amending Sections 4.36.070 and 4.36.505 of the Seattle Municipal Code. Select Budget Committee

By: Strauss

15. [CB 120882](#) AN ORDINANCE relating to fees and charges for permits and activities of the Seattle Department of Construction and Inspections, related fees by other departments, and technical corrections; repealing Chapter Section 22.504 of the Seattle Municipal Code; and amending Sections 22.504.010, 22.900B.010, 22.900B.020, 22.900C.010, 22.900D.010, 22.900D.090, 22.900D.100, 22.900D.110, 22.900D.140, 22.900D.150, 22.900D.160, 22.900E.020, 22.900E.030, 22.900E.040, 22.900E.050, 22.900G.010, and 22.900G.030 of the Seattle Municipal Code. Select Budget Committee

By: Strauss

16. [CB 120883](#) AN ORDINANCE relating to fees and charges for permits and activities of the Seattle Department of Construction and Inspections, related fees by other departments, and technical corrections; repealing Chapter 22.504 of the Seattle Municipal Code; and amending Sections 22.504.010, 22.900B.010, 22.900B.020, 22.900C.010, 22.900D.010, 22.900D.090, 22.900D.100, 22.900D.110, 22.900D.140, 22.900D.150, 22.900D.160, 22.900E.020, 22.900E.030, 22.900E.040, 22.900E.050, 22.900.G.010, and 22.900G.030 of the Seattle Municipal Code. Select Budget Committee

By: Strauss

17. [CB 120884](#) AN ORDINANCE relating to street and sidewalk use; amending the Street Use Fee Schedule authorized by Section 15.04.074 of the Seattle Municipal Code. Select Budget Committee

By: Strauss

18. [CB 120885](#) AN ORDINANCE relating to the financing of the Seattle Department of Transportation; authorizing the extension of the loan of funds in the amount of \$25,000,000 from the Information Technology Fund to the Transportation Fund to support essential transportation programs as authorized in Ordinance 126227; and ratifying and confirming certain prior acts. Select Budget Committee

By: Strauss

19. [CB 120886](#) AN ORDINANCE relating to the Seattle Department of Transportation; amending Ordinance 126725, which adopted the 2023 Budget, including the 2023-2028 Capital Improvement Program (CIP); and lifting a proviso. Select Budget Committee

By: Strauss

20. [CB 120887](#) AN ORDINANCE relating to the Seattle Transportation Benefit District; authorizing material scope changes to City of Seattle Proposition 1 to expand uses of revenues. Select Budget Committee

By: Strauss

21. [CB 120888](#) AN ORDINANCE relating to the Seattle Fire Department's services and fees; adding and revising various Seattle Fire Department permit, inspection, and plan review fees and related provisions; amending Sections 22.602.010, 22.602.045, 22.602.050, 22.602.070, 22.602.080, and 22.602.090 of the Seattle Municipal Code; and amending Section 112 of the 2021 Seattle Fire Code as adopted by Section 22.600.020 of the Seattle Municipal Code and as regulated and allowed by the State Building Code Act, chapter 19.27 of the Revised Code of Washington. Select Budget Committee

By: Strauss

22. [CB 120889](#) AN ORDINANCE relating to provision of emergency medical services; authorizing transfer fees for basic life support transport services; and adding a new Subchapter VI to Chapter 3.16 of the Seattle Municipal Code. Select Budget Committee

By: Strauss

23. [CB 120890](#) AN ORDINANCE relating to the monetary penalty for parking infractions; amending Section 11.31.121 of the Seattle Municipal Code to update penalties. Select Budget Committee

By: Strauss

24. [CB 120891](#) AN ORDINANCE relating to the Seattle Police Department; eliminating obsolete Seattle Police Department fees; and amending Section 3.28.070 of the Seattle Municipal Code. Select Budget Committee

By: Strauss

25. [CB 120892](#) AN ORDINANCE relating to Seattle Parks and Recreation; establishing the 2025-2026 fee schedule for the use of park properties and other park and recreation facilities and services; and superseding previous park and recreation fee schedules. Select Budget Committee

By: Strauss

26. [CB 120893](#) AN ORDINANCE amending Ordinance 126955, which adopted the 2024 Budget; changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts. Select Budget Committee

By: Strauss

27. [CB 120894](#) AN ORDINANCE relating to Admission Tax revenue; amending Section 5.40.120 of the Seattle Municipal Code to expand uses of the revenue. Select Budget Committee

By: Strauss

28. [CB 120895](#) AN ORDINANCE relating to gambling taxes; eliminating the gambling tax on bingo games and raffles; exempting revenues from bingo games and raffles conducted by charitable or nonprofit organizations from the business license tax; removing the monthly installment requirement for punch board and pull tab taxes; and amending Sections 5.45.090, 5.52.030, and 5.55.040 of the Seattle Municipal Code. Select Budget Committee

By: Strauss

29. [CB 120896](#) AN ORDINANCE relating to Council requests for information from Executive departments; adjusting timing of reports provisions and removing obsolete reports; amending Section 5.73.130 of the Seattle Municipal Code, Ordinances 122424, 125602, and 126854, and Resolution 31971; repealing Section 5 of Ordinance 125556; and rescinding Section 2 of Resolution 31863, subsection 2.G of Resolution 31902, and Sections 2 and 3 of Resolution 31914. Select Budget Committee

By: Strauss

30. [CB 120897](#) AN ORDINANCE relating to contracting indebtedness; authorizing and providing for the issuance and sale of limited tax general obligation bonds to pay or reimburse all or part of the costs of various elements of the City's capital improvement program and for other City purposes approved by ordinance and to pay the costs of issuance of the bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; creating the 2025 Multipurpose LTGO Bond Fund; amending Ordinance 126219 (as previously amended by Ordinances 126288, 126479, and 126938) and Ordinance 126479; and ratifying Select Budget Committee

and confirming certain prior acts.

By: Strauss

31. [CB 120898](#) AN ORDINANCE relating to the electric system of The City of Seattle; adopting a system or plan of additions and betterments to and extensions of the existing municipal light and electric power generation, transmission, and distribution system of the City; authorizing the issuance and sale of municipal light and power revenue bonds for the purposes of providing funds to pay part of the cost of carrying out that system or plan, providing for the reserve fund requirement (if necessary), and paying the costs of issuance of the bonds; providing parameters for the Bond Sale Terms including conditions, covenants, and other sale terms; describing the lien of the bonds and authorizing their issuance as either senior lien parity bonds or junior lien bonds; and ratifying and confirming certain prior acts. Select Budget Committee

By: Strauss

32. [CB 120899](#) AN ORDINANCE relating to the municipal water system of The City of Seattle; adopting a system or plan of additions and betterments to and extensions of the existing municipal water system; authorizing the issuance and sale of water system revenue bonds in one or more series for the purposes of paying or reimbursing part of the cost of carrying out that system or plan, providing for the reserve requirement, and paying the costs of issuance of the bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; describing the lien of the bonds; creating certain accounts of the City relating to the bonds; and ratifying and confirming certain prior acts. Select Budget Committee

By: Strauss

33. [Res 32150](#) A RESOLUTION amending Resolution 31334; establishing the City Council's intent to fund the Seattle City Employees' Retirement System as informed by the January 1, 2024 Actuarial Study. Select Budget Committee

By: Strauss

34. [Res 32151](#) A RESOLUTION approving interest rates set by the Seattle City Employees' Retirement System (SCERS) Board of Administration for 2025. Select Budget Committee

By: Strauss

35. [Res 32152](#) A RESOLUTION relating to the spending plan for the proceeds of the Seattle transportation network company tax; amending Resolution 31914 to continue providing temporary flexibility on the use of tax proceeds. Select Budget Committee

By: Strauss

36. [CF 314537](#) 2025 - 2026 Proposed Budget. Select Budget Committee

By: Strauss

37. [CF 314538](#) 2025 - 2030 Proposed Capital Improvement Program (CIP). Select Budget Committee



Legislation Text

File #: Min 492, **Version:** 1

October 8, 2024

SEATTLE CITY COUNCIL

600 Fourth Ave. 2nd Floor
Seattle, WA 98104



Journal of the Proceedings of the Seattle City Council

Tuesday, October 8, 2024

2:00 PM

Council Chamber, City Hall

600 4th Avenue

Seattle, WA 98104

City Council

Sara Nelson, Council President

Joy Hollingsworth, Member

Robert Kettle, Member

Cathy Moore, Member

Tammy J. Morales, Member

Maritza Rivera, Member

Rob Saka, Member

Dan Strauss, Member

Tanya Woo, Member

Chair Info: 206-684-8809; Sara.Nelson@seattle.gov

A. CALL TO ORDER

The City Council of The City of Seattle met in the Council Chamber in City Hall in Seattle, Washington, on October 8, 2024, pursuant to the provisions of the City Charter. The meeting was called to order at 2:01 p.m., with Council President Nelson presiding.

B. ROLL CALL

Present: 7 - Kettle, Moore, Morales, Nelson, Saka, Strauss, Woo

Excused: 1 - Hollingsworth

Late Arrival: 1 - Rivera

C. PRESENTATIONS

Councilmember Rivera entered the Council Chamber.

Councilmember Hollingsworth presented a Proclamation proclaiming October 10, 2024, to be Black Brewers Day 2024. By unanimous consent, the Rules were suspended to allow Councilmember Hollingsworth to present the Proclamation, and to allow Rodney Hines, CEO of Metier Brewing Co., and James Dixon of 23rd Ave Brewery, to address the Council.

Councilmember Moore presented a Proclamation proclaiming October 2024 to be Domestic Violence Awareness Month. By unanimous consent, the Rules were suspended to allow Councilmember Hollingsworth to present the Proclamation, and to allow Norma Guzman of Consejo Counseling and Referral Service, and Judith Panlasigui, from the Mayor's Office section on Domestic Violence and Sexual Assault, address the Council.

D. PUBLIC COMMENT

The following individuals addressed the Council:

Bennett Haselton

Graciela Lange

Jared Essig ben Noah

Rene Peters

Robin Briggs

Annemarie Dooley

Julie Renick

Ashley Barber

Bethany Burton

Scott Dezell

Peter Condit

Iris Antman

Deepa Sivarajan

Drew Batchelor

Ella Shahn

Alice Lockhart

Keith Weir

Joe Kunzler

David Haines

Kerry Meade

Cynthia Spieger

Ashton Hope

Gabriel Jones

Michael Ericson

Jay Yanamura

Gary Lee

Matt Offenbacher

Amarinthia Torres

James Stewart

Russ Saunders

Arianna Riley

Diedre Haines

Nina Olivier

Nancy Henderson

Lila B.

Steve Autio

Margaret Spitznas

Lilly Hayward

Charlotte Starck

Nancy Hirsh

Alex Tsimerman

Shane Clary

Mike Gain
Mark White
Aidan Carroll
Alberto Alvarez
Tee Sannon
Phil Mocek

Councilmembers Moore and Rivera exited the Council Chamber.

E. ADOPTION OF INTRODUCTION AND REFERRAL CALENDAR:

[IRC 454](#) **October 8, 2024**

By unanimous consent, the Introduction & Referral Calendar (IRC) was adopted.

In Favor: 8 - Kettle, Moore, Morales, Nelson, Rivera, Saka, Strauss, Woo

Opposed: None

F. APPROVAL OF THE AGENDA

By unanimous consent, the Agenda was adopted.

G. APPROVAL OF CONSENT CALENDAR

Motion was made by Council President Nelson, duly seconded and carried, to adopt the Consent Calendar.

Journal:

1. [Min 489](#) **September 17, 2024**

The Minutes were adopted on the Consent Calendar by the following vote, and the President signed the Minutes (Min):

In Favor: 6 - Kettle, Morales, Nelson, Saka, Strauss, Woo

Opposed: None

Absent(NV): 2 - Moore, Rivera

2. [Min 490](#) **September 19, 2024**

The Minutes were adopted on the Consent Calendar by the following vote, and the President signed the Minutes (Min):

In Favor: 6 - Kettle, Morales, Nelson, Saka, Strauss, Woo

Opposed: None

Absent(NV): 2 - Moore, Rivera

3. [Min 491](#) **September 24, 2024**

The Minutes were adopted on the Consent Calendar by the following vote, and the President signed the Minutes (Min):

In Favor: 6 - Kettle, Morales, Nelson, Saka, Strauss, Woo

Opposed: None

Absent(NV): 2 - Moore, Rivera

Bills:

4. [CB 120866](#) **AN ORDINANCE appropriating money to pay certain claims for the week of September 16, 2024, through September 20, 2024, and ordering the payment thereof; and ratifying and confirming certain prior acts.**

The Council Bill (CB) was passed on the Consent Calendar by the following vote, and the President signed the Council Bill (CB):

In Favor: 6 - Kettle, Morales, Nelson, Saka, Strauss, Woo

Opposed: None

Absent(NV): 2 - Moore, Rivera

5. [CB 120867](#) **AN ORDINANCE appropriating money to pay certain claims for the week of September 23, 2024, through September 27, 2024, and ordering the payment thereof; and ratifying and confirming certain prior acts.**

The Council Bill (CB) was passed on the Consent Calendar by the following vote, and the President signed the Council Bill (CB):

In Favor: 6 - Kettle, Morales, Nelson, Saka, Strauss, Woo

Opposed: None

Absent(NV): 2 - Moore, Rivera

H. COMMITTEE REPORTS

Councilmember Rivera returned to the Council Chamber.

CITY COUNCIL:

1. [Res 32147](#) **A RESOLUTION relating to the City Light Department; recording review of and adopting the City Light Department’s wildfire mitigation plan.**

Motion was made by Council President Nelson and duly seconded to adopt Resolution 32147.

The Resolution (Res) was adopted by the following vote, and the President signed the Resolution (Res):

In Favor: 7 - Kettle, Morales, Nelson, Rivera, Saka, Strauss, Woo

Opposed: None

Absent(NV): 1 - Moore

GOVERNANCE, ACCOUNTABILITY, AND ECONOMIC DEVELOPMENT COMMITTEE:

2. [CB 120862](#) **AN ORDINANCE related to recruitment and retention of police officers in the Seattle Police Department; making permanent a hiring incentives program in the Seattle Police Department; and amending Ordinance 126654.**

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 5 - Nelson, Kettle, Hollingsworth, Rivera, Saka

Opposed: None

Motion was made by Council President Nelson and duly seconded to amend Council Bill 120862, Section 1.B., as shown in the underlined and strike through language below:

B. Half of the hiring incentive will be paid in the first paycheck and the second half upon completion of any probationary period (~~((established))~~) required by the Public Safety Civil Service Rules (~~((or SPD))~~).

The Motion carried by the following vote:

In Favor: 7 - Kettle, Morales, Nelson, Rivera, Saka, Strauss, Woo

Opposed: None

Absent(NV): 1 - Moore

The Council Bill (CB) was passed as amended by the following vote, and the President signed the Council Bill (CB):

In Favor: 6 - Kettle, Nelson, Rivera, Saka, Strauss, Woo

Opposed: 1 - Morales

Absent(NV): 1 - Moore

LAND USE COMMITTEE:

Councilmember Moore returned to the Chamber.

3. [CB 120832](#) **AN ORDINANCE relating to Seattle’s construction codes; adopting the Seattle Boiler Code, Building Code, Electrical Code, Energy Code, Existing Building Code, Fuel Gas Code, Mechanical Code, Plumbing Code, and Residential Code and chapters of the Washington Administrative Code by reference, amending certain chapters of those codes, and adopting new chapters for those codes; amending Sections 3.06.030, 5.73.020, 11.60.690, 22.101.010, and 22.502.016 of the Seattle Municipal Code; and repealing Section 1 of Ordinance 126278, Ordinance 126279, Ordinance 126358, and Ordinance 126508.**

The Committee recommends that City Council pass as amended the Council Bill (CB).

In Favor: 2 - Morales, Strauss

Opposed: None

Abstain: 2 - Rivera, Woo

Motion was made by Council President Nelson, duly seconded and carried, to amend Council Bill 120832, by adding a Recital, new Section 10, and renumbering remaining sections accordingly, as shown in the underlined and strike through language below:

1. Recital:

WHEREAS, The City of Seattle seeks to balance housing affordability with the benefits of reduced greenhouse gas emissions and increased energy efficiency when updating the Seattle Energy Code; NOW, THEREFORE,

2. New Section 10 and renumbering section numbers:

Section 10. When considering additional code requirements that depart from the Washington State Energy Code, the Executive shall develop a process that includes a cost-effectiveness analysis, using the same methodology as the State, informed by input from a new task force that includes, but is not limited to, non-profit and market rate housing developers.

Section ~~4~~ 11. Section 4 of this ordinance shall take effect on November 15, 2024.

Section ~~4~~ 12. This ordinance shall take effect as provided by Seattle Municipal Code Sections 1.04.020 and 1.04.070.

The Council Bill (CB) was passed as amended by the following vote, and the President signed the Council Bill (CB):

In Favor: 8 - Kettle, Moore, Morales, Nelson, Rivera, Saka, Strauss, Woo

Opposed: None

PUBLIC SAFETY COMMITTEE:

4. [CB 120839](#) **AN ORDINANCE relating to Seattle’s technical codes; adopting the Seattle Fire Code by adopting chapters of the 2021 International Fire Code by reference, amending certain chapters of the Code, and adopting new chapters for the Code; amending Sections 3.02.125 and 22.600.020 of the Seattle Municipal Code; repealing Section 1 of Ordinance 126283 and Sections 2 and 3 of Ordinance 127037; and ratifying and confirming certain prior acts.**

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 3 - Kettle, Saka, Hollingsworth

Opposed: None

The Council Bill (CB) was passed by the following vote, and the President signed the Council Bill (CB):

In Favor: 8 - Kettle, Moore, Morales, Nelson, Rivera, Saka, Strauss, Woo

Opposed: None

5. [CB 120844](#) **AN ORDINANCE relating to surveillance technology implementation; authorizing approval of uses and accepting the 2024 surveillance impact report and 2024 executive overview for the Seattle Police Department's use of Closed-Circuit Television Camera Systems; amending Ordinance 126955, which adopted the 2024 budget; and lifting a proviso.**

The Committee recommends that City Council pass as amended the Council Bill (CB).

In Favor: 5 - Kettle, Saka, Hollingsworth, Moore, Nelson

Opposed: None

ACTION 1:

Motion was made by Councilmember Moore, duly seconded and carried, to amend Council Bill 120844, Section 4 and by adding a new Section 6, as shown in the underlined and strike through language below:

Amended Section 4.:

Section 4. The Seattle Police Department shall not disclose Closed-Circuit Television Camera data in response to a records request made under the Public Records Act (chapter 42.56 RCW), or otherwise publicly disclose Closed-Circuit Television Camera data, in a manner inconsistent with SPD protocols governing redactions, including protections for victims of crime, minors, and health care facilities ~~((contained in the Public Records Act and existing Seattle Police Department protocols governing body worn video redactions))~~, unless required to do so by court order or applicable law. The Seattle Police Department's legal counsel shall promptly notify the City Council's legislative legal counsel of any such court order or applicable law.

New Section 6:

Section 6. The Seattle Police Department shall report to the Public Safety Committee or successor committee, by December 31 of each year beginning in 2025, the number of subpoenas, warrants, and public disclosure requests for Closed-Circuit Television Camera data received during that year, the status of these data requests or orders, and the number and originating jurisdictions of these requests or orders from outside of Washington State, to the extent the relevant jurisdiction can be determined.

ACTION 2:

Motion was made by Councilmember Moore, duly seconded and carried, to amend Council Bill 120844, by adding a new seventh Recital, as shown in the underlined language below:

WHEREAS, the City of Seattle is committed to preserving protected free speech and expression throughout the deployment of surveillance technology, and the Council supports the development of an omnibus surveillance technology policy addressing technologies including Closed-Circuit Television Systems; and

The Council Bill (CB) was passed as amended by the following vote, and the President signed the Council Bill (CB):

In Favor: 7 - Kettle, Moore, Nelson, Rivera, Saka, Strauss, Woo

Opposed: 1 - Morales

- 6. [CB 120845](#) **AN ORDINANCE relating to surveillance technology implementation; and authorizing approval of uses and accepting the 2024 surveillance impact report and 2024 executive overview for the Seattle Police Department’s use of Real-Time Crime Center software.**

The Committee recommends that City Council pass as amended the Council Bill (CB).

In Favor: 5 - Kettle, Saka, Hollingsworth, Moore, Nelson

Opposed: None

The Council Bill (CB) was passed by the following vote, and the President signed the Council Bill (CB):

In Favor: 7 - Kettle, Moore, Nelson, Rivera, Saka, Strauss, Woo

Opposed: 1 - Morales

I. ITEMS REMOVED FROM CONSENT CALENDAR

J. ADOPTION OF OTHER RESOLUTIONS*

7. [Res 32149](#) **A RESOLUTION expressing the Mayor and City Council's opposition to Washington State ballot Initiative 2117 concerning carbon tax credit trading.**

ACTION 1:

Motion was made by Council President Nelson and duly seconded to adopt Resolution 32149.

ACTION 2:

PUBLIC COMMENT ON RESOLUTION 32149

In accordance with Revised Code of Washington 42.17A.555, and Seattle Municipal Code 2.04.300, Council President Nelson provided the public an opportunity to speak in support of or in opposition to Resolution 32149. The following individuals addressed the Council:

Gabriel Jones
Robin Briggs
Aidan Carroll

Public Comment on Resolution 32149 was closed.

The Resolution (Res) was adopted by the following vote, and the President signed the Resolution (Res):

In Favor: 7 - Kettle, Moore, Morales, Rivera, Saka, Strauss, Woo

Opposed: None

Abstain: 1 - Nelson

K. OTHER BUSINESS

There was none.

L. EXECUTIVE SESSION**

At 5:04 p.m., Council President Nelson announced that the Council would convene in Executive Session to discuss pending, potential, or actual litigation with an estimated end time of 6:04 p.m. The Executive Session concluded at 5:19 p.m.

M. ADJOURNMENT

There being no further business to come before the Council, the meeting was adjourned at 5:19 p.m.

Emilia M. Sanchez, Deputy City Clerk

Signed by me in Open Session, upon approval of the Council, on October 29, 2024.

Sara Nelson, Council President of the City Council



Legislation Text

File #: CB 120869, **Version:** 1

CITY OF SEATTLE

ORDINANCE _____

COUNCIL BILL _____

AN ORDINANCE appropriating money to pay certain claims for the week of September 30, 2024, through October 4, 2024, and ordering the payment thereof; and ratifying and confirming certain prior acts.
BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Payment of the sum of \$19,827,549.47 on PeopleSoft 9.2 mechanical warrants numbered 4100861137 - 4100863042 plus manual or cancellation issues for claims, e-payables of \$85,292.92 on PeopleSoft 9.2 9100014826 - 9100014843, and electronic financial transactions (EFT) in the amount of \$69,247,234.38 are presented to the City Council under RCW 42.24.180 and approved consistent with remaining appropriations in the current Budget as amended.

Section 2. RCW 35.32A.090(1) states, “There shall be no orders, authorizations, allowances, contracts or payments made or attempted to be made in excess of the expenditure allowances authorized in the final budget as adopted or modified as provided in this chapter, and any such attempted excess expenditure shall be void and shall never be the foundation of a claim against the city.”

Section 3. Any act consistent with the authority of this ordinance taken prior to its effective date is ratified and confirmed.

Section 4. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the 29th of October, 2024, and signed by me in open session in

authentication of its passage this 29th of October, 2024.

President _____ of the City Council

Approved / returned unsigned / vetoed this _____ day of _____, 2024.
/

Bruce A. Harrell, Mayor

Filed by me this _____ day of _____, 2024.

Scheereen Dedman, City Clerk

(Seal)

SUMMARY and FISCAL NOTE

Department:	Dept. Contact:	CBO Contact:
Office of City Finance	Julie Johnson	Lorine Cheung

1. BILL SUMMARY

Legislation Title:

AN ORDINANCE appropriating money to pay certain claims for the week of September 30, 2024, through October 4, 2024, and ordering the payment thereof; and ratifying and confirming certain prior acts. Claims include all financial payment obligations for bills and payroll paid out of PeopleSoft for the covered.

Summary and Background of the Legislation:

RCW 42.24.180 requires that payment of certain claims be authorized by the City Council. This bill, prepared each week by the City Treasury, authorizes the payments of funds that were previously appropriated by the City Council, so the passage of this bill does not have a direct result on the City's budget.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? Yes No

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation have financial impacts to the City? Yes No

This bill authorizes the payments of funds that were previously appropriated by the City Council, so the passage of this bill does not have a direct result on the City's budget.

If the legislation has costs, but they can be absorbed within existing operations, please describe how those costs can be absorbed. The description should clearly describe if the absorbed costs are achievable because the department had excess resources within their existing budget or if by absorbing these costs the department is deprioritizing other work that would have used these resources.

Please describe any financial costs or other impacts of *not* implementing the legislation. The legislation authorizes the payment of valid claims. If the City does not pay its legal obligations it could face greater legal and financial liability.

4. OTHER IMPLICATIONS

- a. **Please describe how this legislation may affect any departments besides the originating department.**

This type of legislation authorizes payment of bill and payroll expenses for all City departments.

- b. **Does this legislation affect a piece of property? If yes, please attach a map and explain any impacts on the property. Please attach any Environmental Impact Statements, Determinations of Non-Significance, or other reports generated for this property.**

No.

- c. **Please describe any perceived implication for the principles of the Race and Social Justice Initiative.**

- i. **How does this legislation impact vulnerable or historically disadvantaged communities? How did you arrive at this conclusion? In your response please consider impacts within City government (employees, internal programs) as well as in the broader community.**

N/A

- ii. **Please attach any Racial Equity Toolkits or other racial equity analyses in the development and/or assessment of the legislation.**

N/A

- iii. **What is the Language Access Plan for any communications to the public?**

N/A

- d. **Climate Change Implications**

- i. **Emissions: How is this legislation likely to increase or decrease carbon emissions in a material way? Please attach any studies or other materials that were used to inform this response.**

N/A

- ii. **Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.**

N/A

- e. **If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)? What mechanisms will be used to measure progress towards meeting those goals?**

N/A

5. CHECKLIST

- Is a public hearing required?**
- Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required?**
- If this legislation changes spending and/or revenues for a fund, have you reviewed the relevant fund policies and determined that this legislation complies?**
- Does this legislation create a non-utility CIP project that involves a shared financial commitment with a non-City partner agency or organization?**

6. ATTACHMENTS

Summary Attachments: None.



Legislation Text

File #: CB 120870, Version: 1

CITY OF SEATTLE

ORDINANCE _____

COUNCIL BILL _____

AN ORDINANCE appropriating money to pay certain claims for the week of October 7, 2024, through October 11, 2024, and ordering the payment thereof; and ratifying and confirming certain prior acts.
BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Payment of the sum of \$24,248,978.24 on PeopleSoft 9.2 mechanical warrants numbered 4100863043 - 4100865265 plus manual or cancellation issues for claims, e-payables of \$30,341.11 on PeopleSoft 9.2 9100014844 - 9100014861, and electronic financial transactions (EFT) in the amount of 50,894,392.76 are presented to the City Council under RCW 42.24.180 and approved consistent with remaining appropriations in the current Budget as amended.

Section 2. Payment of the sum of \$63,881,951.63 on City General Salary Fund mechanical warrants numbered 10371036 - 10371371 plus manual warrants, agencies warrants, and direct deposits numbered 0000001 - 1001823 representing Gross Payrolls for payroll ending date October 8, 2024, as detailed in the Payroll Summary Report for claims against the City that were reported to the City Council October 17, 2024, is approved consistent with remaining appropriations in the current budget as amended.

Section 3. RCW 35.32A.090(1) states, “There shall be no orders, authorizations, allowances, contracts or payments made or attempted to be made in excess of the expenditure allowances authorized in the final budget as adopted or modified as provided in this chapter, and any such attempted excess expenditure shall be void and shall never be the foundation of a claim against the city.”

Section 4. Any act consistent with the authority of this ordinance taken prior to its effective date is

ratified and confirmed.

Section 5. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the 29th of October, 2024, and signed by me in open session in authentication of its passage this 29th of October, 2024.

President _____ of the City Council

Approved / returned unsigned / vetoed this _____ day of _____, 2024.
/

Bruce A. Harrell, Mayor

Filed by me this _____ day of _____, 2024.

Scheereen Dedman, City Clerk

(Seal)

SUMMARY and FISCAL NOTE

Department:	Dept. Contact:	CBO Contact:
Office of City Finance	Julie Johnson	Lorine Cheung

1. BILL SUMMARY

Legislation Title:

AN ORDINANCE appropriating money to pay certain claims for the week of October 7, 2024, through October 11, 2024, and ordering the payment thereof; and ratifying and confirming certain prior acts. Claims include all financial payment obligations for bills and payroll paid out of PeopleSoft for the covered.

Summary and Background of the Legislation:

RCW 42.24.180 requires that payment of certain claims be authorized by the City Council. This bill, prepared each week by the City Treasury, authorizes the payments of funds that were previously appropriated by the City Council, so the passage of this bill does not have a direct result on the City's budget.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? Yes No

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation have financial impacts to the City? Yes No

This bill authorizes the payments of funds that were previously appropriated by the City Council, so the passage of this bill does not have a direct result on the City's budget.

If the legislation has costs, but they can be absorbed within existing operations, please describe how those costs can be absorbed. The description should clearly describe if the absorbed costs are achievable because the department had excess resources within their existing budget or if by absorbing these costs the department is deprioritizing other work that would have used these resources.

Please describe any financial costs or other impacts of *not* implementing the legislation. The legislation authorizes the payment of valid claims. If the City does not pay its legal obligations it could face greater legal and financial liability.

4. OTHER IMPLICATIONS

- a. **Please describe how this legislation may affect any departments besides the originating department.**

This type of legislation authorizes payment of bill and payroll expenses for all City departments.

- b. **Does this legislation affect a piece of property? If yes, please attach a map and explain any impacts on the property. Please attach any Environmental Impact Statements, Determinations of Non-Significance, or other reports generated for this property.**

No.

- c. **Please describe any perceived implication for the principles of the Race and Social Justice Initiative.**

- i. **How does this legislation impact vulnerable or historically disadvantaged communities? How did you arrive at this conclusion? In your response please consider impacts within City government (employees, internal programs) as well as in the broader community.**

N/A

- ii. **Please attach any Racial Equity Toolkits or other racial equity analyses in the development and/or assessment of the legislation.**

N/A

- iii. **What is the Language Access Plan for any communications to the public?**

N/A

- d. **Climate Change Implications**

- i. **Emissions: How is this legislation likely to increase or decrease carbon emissions in a material way? Please attach any studies or other materials that were used to inform this response.**

N/A

- ii. **Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.**

N/A

- e. **If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)? What mechanisms will be used to measure progress towards meeting those goals?**

N/A

5. CHECKLIST

- Is a public hearing required?**
- Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required?**
- If this legislation changes spending and/or revenues for a fund, have you reviewed the relevant fund policies and determined that this legislation complies?**
- Does this legislation create a non-utility CIP project that involves a shared financial commitment with a non-City partner agency or organization?**

6. ATTACHMENTS

Summary Attachments: None.



Legislation Text

File #: CB 120871, **Version:** 1

CITY OF SEATTLE

ORDINANCE _____

COUNCIL BILL _____

AN ORDINANCE appropriating money to pay certain claims for the week of October 14, 2024, through October 18, 2024, and ordering the payment thereof; and ratifying and confirming certain prior acts.
BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Payment of the sum of \$23,456,038.34 on PeopleSoft 9.2 mechanical warrants numbered 4100865266 - 4100866838 plus manual or cancellation issues for claims, e-payables of \$38,553.30 on PeopleSoft 9.2 9100014862 - 9100014876, and electronic financial transactions (EFT) in the amount of \$44,166,278.32 are presented to the City Council under RCW 42.24.180 and approved consistent with remaining appropriations in the current Budget as amended.

Section 2. RCW 35.32A.090(1) states, “There shall be no orders, authorizations, allowances, contracts or payments made or attempted to be made in excess of the expenditure allowances authorized in the final budget as adopted or modified as provided in this chapter, and any such attempted excess expenditure shall be void and shall never be the foundation of a claim against the city.”

Section 3. Any act consistent with the authority of this ordinance taken prior to its effective date is ratified and confirmed.

Section 4. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the 29th of October, 2024, and signed by me in open session in authentication of its passage this 29th of October, 2024.

President _____ of the City Council

Approved / returned unsigned / vetoed this ____ day of _____, 2024.

Bruce A. Harrell, Mayor

Filed by me this ____ day of _____, 2024.

Scheereen Dedman, City Clerk

(Seal)

SUMMARY and FISCAL NOTE

Department:	Dept. Contact:	CBO Contact:
Office of City Finance	Julie Johnson	Lorine Cheung

1. BILL SUMMARY

Legislation Title:

AN ORDINANCE appropriating money to pay certain claims for the week of October 14, 2024, through October 18, 2024, and ordering the payment thereof; and ratifying and confirming certain prior acts. Claims include all financial payment obligations for bills and payroll paid out of PeopleSoft for the covered.

Summary and Background of the Legislation:

RCW 42.24.180 requires that payment of certain claims be authorized by the City Council. This bill, prepared each week by the City Treasury, authorizes the payments of funds that were previously appropriated by the City Council, so the passage of this bill does not have a direct result on the City's budget.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? Yes No

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation have financial impacts to the City? Yes No

This bill authorizes the payments of funds that were previously appropriated by the City Council, so the passage of this bill does not have a direct result on the City's budget.

If the legislation has costs, but they can be absorbed within existing operations, please describe how those costs can be absorbed. The description should clearly describe if the absorbed costs are achievable because the department had excess resources within their existing budget or if by absorbing these costs the department is deprioritizing other work that would have used these resources.

Please describe any financial costs or other impacts of *not* implementing the legislation. The legislation authorizes the payment of valid claims. If the City does not pay its legal obligations it could face greater legal and financial liability.

4. OTHER IMPLICATIONS

- a. **Please describe how this legislation may affect any departments besides the originating department.**

This type of legislation authorizes payment of bill and payroll expenses for all City departments.

- b. **Does this legislation affect a piece of property? If yes, please attach a map and explain any impacts on the property. Please attach any Environmental Impact Statements, Determinations of Non-Significance, or other reports generated for this property.**

No.

- c. **Please describe any perceived implication for the principles of the Race and Social Justice Initiative.**

- i. **How does this legislation impact vulnerable or historically disadvantaged communities? How did you arrive at this conclusion? In your response please consider impacts within City government (employees, internal programs) as well as in the broader community.**

N/A

- ii. **Please attach any Racial Equity Toolkits or other racial equity analyses in the development and/or assessment of the legislation.**

N/A

- iii. **What is the Language Access Plan for any communications to the public?**

N/A

- d. **Climate Change Implications**

- i. **Emissions: How is this legislation likely to increase or decrease carbon emissions in a material way? Please attach any studies or other materials that were used to inform this response.**

N/A

- ii. **Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.**

N/A

- e. **If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)? What mechanisms will be used to measure progress towards meeting those goals?**

N/A

5. CHECKLIST

- Is a public hearing required?**
- Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required?**
- If this legislation changes spending and/or revenues for a fund, have you reviewed the relevant fund policies and determined that this legislation complies?**
- Does this legislation create a non-utility CIP project that involves a shared financial commitment with a non-City partner agency or organization?**

6. ATTACHMENTS

Summary Attachments: None.



Legislation Text

File #: CB 120868, Version: 1

CITY OF SEATTLE

ORDINANCE _____

COUNCIL BILL _____

AN ORDINANCE relating to City employment; authorizing the execution of a Memorandum of Agreement between The City of Seattle and the Professional and Technical Employees, Local 17; and ratifying and confirming certain prior acts.

WHEREAS, on December 8, 2023, the Professional and Technical Employees Local 17 (“PROTEC17”) filed a representation petition with the Washington Public Employment Relations Commission (“PERC”) concerning the Probation Counselor Supervisor job classification at the City of Seattle, Seattle Municipal Court (the “City”); and

WHEREAS, on February 9, 2024, PERC certified PROTEC17 as the exclusive bargaining representative for the Probation Counselor Supervisor job classification; and

WHEREAS, the City and PROTEC17 agreed to accrete the Probation Counselor Supervisor job classification into the collective bargaining agreement between the City and PROTEC17 Municipal Court Probation Counselors Unit in effect from January 1, 2023, through December 31, 2026, (“CBA”) upon completion of negotiations with the Coalition of City Unions; and

WHEREAS, on April 5, 2024, the Mayor signed Council Bill 120757, authorizing the Mayor to execute the CBA; and

WHEREAS, on June 27, 2024, the City and PROTEC17 entered into a Memorandum of Agreement authorizing the City to provide annual wage increases of five percent for 2023 and 4.5 percent for 2024 to Probation Counselor Supervisors, in accordance with Council Bill 120757, while the parties continued bargaining the wages, hours, and working condition for the Probation Counselor Supervisor job classification; and

WHEREAS, the City and PROTEC17 have reached an agreement that included, among other provisions, that the salary range for Probation Counselor Supervisors increase by 3.8 percent, retroactive to February 9, 2024, and all the provisions of the CBA apply to the Probation Counselor Supervisor job classification; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. As requested by the Seattle Human Resources Director and recommended by the Mayor, the Mayor or designee is authorized on behalf of the City to execute a Memorandum of Agreement with PROTEC17, substantially in the form attached to this ordinance as Attachment 1 and identified as “Memorandum of Agreement by and between The City of Seattle - Seattle Municipal Court and PROTEC17 Re: Accretion of Probation Counselor Supervisors.”

Section 2. Any act consistent with the authority of this ordinance and prior to its effective date is ratified and confirmed.

Section 3. This ordinance shall take effect as provided by Seattle Municipal Code Sections 1.04.020 and 1.04.070.

Passed by the City Council the _____ day of _____, 2024, and signed by me in open session in authentication of its passage this _____ day of _____, 2024.

President _____ of the City Council

Approved / returned unsigned / vetoed this _____ day of _____, 2024.
/

Bruce A. Harrell, Mayor

Filed by me this _____ day of _____, 2024.

Scheereen Dedman, City Clerk

(Seal)

Attachments:

Attachment 1 - Memorandum of Agreement by and between The City of Seattle - Seattle Municipal Court and PROTEC17 Re: Accretion of Probation Counselor Supervisors

Memorandum of Agreement

by and between

The City of Seattle - Seattle Municipal Court and PROTEC17

Re: Accretion of Probation Counselor Supervisors

The City of Seattle (City) and PROTEC17, (collectively, the Parties) enter into this Memorandum of Agreement (MOA) regarding the accretion of Probation Counselor Supervisors into the PROTEC17 Seattle Municipal Court collective bargaining agreement.

Background:

On February 9, 2024, the Washington Public Employment Relations Commission certified PROTEC17 as the exclusive bargaining representative for the Probation Counselor Supervisor job classification via card check. See DECISION 13786 (PECB, 2024). PROTEC17 and the Seattle Municipal Court (City of Seattle) agree to accrete the Probation Counselor Supervisor classification into the existing PROTEC17- Seattle Municipal Court collective bargaining agreement (CBA) by and between the City of Seattle and PROTEC17, dated January 1, 2023, through December 31, 2026. However, the parties further agree that the Probation Counselor Supervisor classification will be in a separate bargaining unit from the other Probation Counselor classifications.

The Parties agree to the following condition under which the Probation Counselor Supervisors will be accreted into the existing CBA between the parties. PROTEC17 and the Seattle Municipal Court (City of Seattle).

Agreement:

- A. The Parties agree to apply all provisions of the CBA, retroactive to February 9, 2024, to the Probation Counselor Supervisors at Seattle Municipal Court.
- B. Probation Counselor Supervisors will not be subject to Article 11.4 of the CBA, instead, Articles 11.1, 11.2, and 11.3 will apply for purposes of layoffs.
- C. Probation Counselor Supervisors are FLSA exempt but remain eligible for Executive and Merit leave, notwithstanding Personnel Rule 3.7.2(B) as provided in Personnel Rules 3.7.3 and 3.7.4.
- D. The salary range for Probation Counselor Supervisors will be increased 3.8% retroactively to February 9, 2024, in addition to the conditions outlined in the MOU between the parties dated June 27, 2024.
- E. This agreement shall be effective upon the final signature date of the parties.

SUMMARY and FISCAL NOTE

Department:	Dept. Contact:	CBO Contact:
Seattle Department of Human Resources	Chase Munroe	Candice Foote

1. BILL SUMMARY

Legislation Title: AN ORDINANCE relating to City employment; authorizing the execution of a Memorandum of Agreement between The City of Seattle and the Professional and Technical Employees, Local 17; and ratifying and confirming certain prior acts.

Summary and Background of the Legislation: This legislation authorizes the Mayor to implement a Memorandum of Agreement (“MOA”) between The City of Seattle (the “City”) and the Professional and Technical Employees, Local 17 (“PROTEC17”) regarding the accretion of the Probation Counselor Supervisor job classification. The legislation affects approximately three Probation Counselor Supervisors in the Seattle Municipal Court.

On February 9, 2024, the Washington Public Employment Relations Commission certified PROTEC17 as the exclusive bargaining representative for the Probation Counselor Supervisor job classification (PERC Case No. 138052-E-23). Under the MOA, the City and PROTEC17 agree to accrete the Probation Counselor Supervisor job classification into the existing collective bargaining agreement (“CBA”) between the City/Seattle Municipal Court and the PROTEC17 Probation Counselor Unit for the period from January 1, 2023, through December 31, 2026. However, the Parties agree that the Probation Counselor Supervisor classification will be in a separate bargaining unit from the other Probation Counselor classification.

In addition to the provisions of the PROTEC17 Municipal Court Probation Counselor Unit CBA applying to Probation Counselor Supervisors (with the exception of Article 11.4), the salary range for Probation Counselor Supervisors will be increased by 3.8 percent, retroactive to February 9, 2024. This will be in addition to wage increases of five percent in 2023 and a 4.5 percent in 2024, similar to the wage increases in 2023 and 2024 in the PROTEC17 Probation Counselor Unit CBA and as agreed to in an earlier Memorandum of Agreement between the City and PROTEC17 following PERC Case No. 138052-E-23. Probation Counselor Supervisors will also be eligible for Executive and Merit Leave, among other items.

Labor Relations developed the following estimates to approximate the costs of ratifying this MOA:

Probation Counselor Supervisors (4 year contract)						
	(Baseline)	2023 (Year 1)	2024 (Year 2)	2025 (Year 3)	2026 (Year 4)	4 Year Total
Wages						
2023 - Baseline	\$434,565					
2023 - 5.0%AWI*		\$456,293				
2024 - 4.5%AWI*			\$476,826			
2023 - Retro Wage adjustment 3.8%				\$18,120		
2025 - 2%min to 4%maxAWI				\$514,744		
2026 - 2%min to 4%maxAWI, plus 1.0%					\$540,481	
4 year total						\$1,988,344
Estimate for enhanced vacation/bereavement leave (beg in 2024)	\$0	\$0	\$3,000	\$3,000	\$3,000	\$9,000
Total	\$434,565	\$456,293	\$479,826	\$517,744	\$543,481	\$1,997,344
Cost over baseline		\$21,728	\$45,261	\$83,179	\$108,916	\$259,084
Cost over baseline as percentage		5.00%	10.42%	19.14%	25.06%	59.62%
Note:						
2023 and 2024 AWI has already been applied to these titles, per MOA dated 6/27/24						

As noted below, the marginal impact of the MOA is related to the 3.8 percent wage increase and totals approximately \$18,000-\$20,000 per year ongoing, starting retroactively in 2024. This amount is expected to be absorbed by the department within existing budget, with no need for future legislation to appropriate these funds.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? Yes No

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation have financial impacts to the City? Yes No

Expenditure Change (\$);	2024	2025 est.	2026 est.	2027 est.	2028 est.
General Fund	\$18,000	\$19,000	\$20,000	\$20,000	\$20,000
Other Funds	\$0	\$0	\$0	\$0	\$0

Revenue Change (\$);	2024	2025 est.	2026 est.	2027 est.	2028 est.
General Fund	\$0	\$0	\$0	\$0	\$0
Other Funds	\$0	\$0	\$0	\$0	\$0

Number of Positions	2024	2025 est.	2026 est.	2027 est.	2028 est.
	0	0	0	0	0
Total FTE Change	2024	2025 est.	2026 est.	2027 est.	2028 est.
	0	0	0	0	0

3.d. Other Impacts

Does the legislation have other financial impacts to The City of Seattle, including direct or indirect, one-time or ongoing costs, that are not included in Sections 3.a through 3.c? If so, please describe these financial impacts.

No. The costs of executing the MOA are detailed above.

If the legislation has costs, but they can be absorbed within existing operations, please describe how those costs can be absorbed. The description should clearly describe if the absorbed costs are achievable because the department had excess resources within their existing budget or if by absorbing these costs the department is deprioritizing other work that would have used these resources.

Please describe any financial costs or other impacts of *not* implementing the legislation. Legislation is required to implement bargained-for wages and changes to union members' working conditions. There may be other implications and legal risks for not authorizing this legislation.

4. OTHER IMPLICATIONS

a. Please describe how this legislation may affect any departments besides the originating department.

There are financial and operational impacts to Seattle Municipal Court.

b. Does this legislation affect a piece of property? If yes, please attach a map and explain any impacts on the property. Please attach any Environmental Impact Statements, Determinations of Non-Significance, or other reports generated for this property.

No.

c. Please describe any perceived implication for the principles of the Race and Social Justice Initiative.

i. How does this legislation impact vulnerable or historically disadvantaged communities? How did you arrive at this conclusion? In your response please consider impacts within City government (employees, internal programs) as well as in the broader community.

N/A

ii. Please attach any Racial Equity Toolkits or other racial equity analyses in the development and/or assessment of the legislation.

N/A

iii. What is the Language Access Plan for any communications to the public?

N/A

d. Climate Change Implications

- i. Emissions: How is this legislation likely to increase or decrease carbon emissions in a material way? Please attach any studies or other materials that were used to inform this response.**

- ii. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle’s resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.**

e. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program’s desired goal(s)? What mechanisms will be used to measure progress towards meeting those goals?

5. CHECKLIST

- Is a public hearing required?**

- Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required?**

- If this legislation changes spending and/or revenues for a fund, have you reviewed the relevant fund policies and determined that this legislation complies?**

- Does this legislation create a non-utility CIP project that involves a shared financial**

6. ATTACHMENTS

Summary Attachments: None.