

Human Services Department Year End Report

Briefing for Seattle City Council
Human Services and Public Health Committee

Human Services Department

December 13, 2017

Briefing Objectives

1. 2018-2022 Consolidated Plan
2. Reflections
3. Look Ahead

2018-2022 Consolidated Plan

- Draft consolidated plan includes \$14.5M of federal funds, including:
 - Community Development Block Grant (CDBG) for \$9.4M
 - HOME program funds for \$2.5M
 - Emergency Shelter Grant Program (ESG) for \$820K
 - Housing Opportunities for Persons with AIDS (HOPWA) for \$2M
- Currently in the public comment period (requirement)
- Submission of Seattle’s consolidated plan is pending
- Pending until HUD announces its final 2018 allocations and Congress passes a budget

Human Service Reflections



Preparing Youth for Success

- Youth Opportunity Initiative
- 659 young people placed in an internship through SYEP
- Upward Bound helped 103 first generation college-bound high school students
- 12 mini-grants to community agencies for positive youth development activities
- Deep community engagement to support community safety investments and future RFP

Supporting Affordability & Livability

- Increased in number of UDP enrollments to 33,083
- Community Connectors – awards to 11 agencies
- Family Resource Center redesign to focus on results

Addressing Homelessness

- Peer learnings through site visits (San Francisco) and consultation with Focus Strategies, Poppe
- Enhanced outreach efforts focused on encampments
- Expanded sanctioned encampment sites as part of crisis response
- Pathways Home policy framework that informed the homeless request for proposal

Promoting Public Health

- Heroin & Opiate Taskforce
 - Treatment on Demand
 - Community Health Education Locations (CHELs)
- Accountable Communities of Health
- Funding to support expanded medical and dental access
 - Health Care for the Homeless Network
 - Request for Information (inclusive of approximately \$1 million City funds)
 - Mobile Medical Van
 - Community Health Partnership
 - Request for Application (inclusive of approximately \$7 million City funds)

Responding to Gender-Based Violence

- Enhanced coordinated regional response
- Prevention
- Intervention
- Systems Enhancement
- Offender Accountability

Promoting Healthy Aging

- Joint Council Resolution & Launch of Age Friendly Seattle
- Develop Age Friendly Seattle Action Plan
- Update to the Area Plan on Aging (state/federal requirement)
- Deepen regional partnerships
 - Public Health joins ADS sponsors
 - Vets, **Seniors** & Human Services Levy

HSD's leadership locally & nationally



Look Ahead

2018 Priorities



Seattle
Human Services

HSD Priorities in 2018

Racial Equity	Results	Stewardship	Employees	Innovation
<p>Deepen racial equity lens in HR and RFP practices</p> <p>Hold joint retreat with department's Change Team & Senior Leadership Team</p>	<p>Prepare to release 6 funding processes</p> <p>Launch library of data indicators</p>	<p>Continue to mitigate and manage risk</p> <p>Develop new grants management system</p> <p>Implement budget deliverables</p>	<p>Implement 2018 employee survey</p> <p>Launch Impact Teams 3.0</p> <p>Deepen use of communities of practice</p> <p>Explore ways to promote "one team" throughout department</p>	<p>Hold learning circle on inaugural Innovation Fund</p> <p>Launch HSD data dashboard</p>