

2026 Budget Adoption Ordinance (CB 121116)
Amendment Group B: Potential Substitutions Amendment Package

	CBA/SLI #	Title	Sponsor*	Pg.
1	FG-008-A-1	Increase FG by \$250,000 GF for repairs and renovations to inclusive, neighborhood gathering places and decrease OED by \$250,000	Saka	2
2	HSD-030-A-1	Increase HSD by \$35,000 GF to support strategic planning for The Center for Active Living and reduce OED by \$35,000 GF from the Stabilize, Activate, and Invest Locally (SAIL) Fund	Saka	3
3	HSD-056-A-1	Increase HSD by \$125,000 GF for West Seattle Food Bank and decrease HSD by \$125,000 for the Community Solutions Unsheltered Homelessness Pilot Initiative	Saka	5
4	HSD-083-A-1	Increase HSD by \$50,000 GF for renovations to a building owned by the non-profit Cultivate South Park and decrease OED by \$50,000 GF for the Business Climate Assessment.	Saka	7
5	OED-011-A-1	Increase OED by \$100,000 GF in 2026 to support businesses facing displacement in North Delridge and decrease OED by \$100,000 GF in 2026 for the Stabilize, Activate, and Invest Locally Fund	Saka	8
6	OPCD-013-A-1	Increase OPCD by \$500,000 GF (one-time) for a public market project and decrease HSD by \$500,000 GF (one-time) for federal a response reserve	Saka	9

*Primary Sponsor

2026 COUNCIL BUDGET ACTION

V1

FG-008-A

Increase FG by \$250,000 GF for repairs and renovations to inclusive, neighborhood gathering places and decrease OED by \$250,000

SPONSORS

Rob Saka, Mark Solomon, Sara Nelson

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	\$0	
Total Budget Balance Effect	\$0	

CENTRAL STAFF SUMMARY

This Council Budget Action (CBA) would increase appropriations to Finance General (FG) by \$250,000 GF (one-time) to support construction and renovation of buildings and structures serving diverse communities that provide inclusive, neighborhood gathering places such as the Highland Park Improvement Club. The Council anticipates receiving public benefits in return for this funding such as hosting neighborhood meetings, arts and cultural events, emergency preparedness activities, food distribution sites and mutual aid efforts.

This CBA would balance the increased appropriations in FG with a decrease of \$250,000 GF (one-time) in the Office of Economic Development (OED) that would have supported a business climate assessment.

The increased appropriations in this CBA would be in addition to the appropriations to FG by \$500,000 GF (one-time) in CBA FG-005-A-1 for the same purpose. If Council approved both, the total increase would be \$750,000 GF for this purpose.

ATTACHMENT: No**TRANSACTIONS - ONE-TIME**

Dept	BSL	BCL	Year	Revenue	Expenditure
FG	General Purpose	00100-BO-FG-2QD00	2026		\$250,000
OED	Leadership and Administration	00100-BO-ED-ADMIN	2026		\$(250,000)

2026 COUNCIL BUDGET ACTION

V1

HSD-030-A

Increase HSD by \$35,000 GF to support strategic planning for The Center for Active Living and reduce OED by \$35,000 GF from the Stabilize, Activate, and Invest Locally (SAIL) Fund

SPONSORS

Rob Saka, Mark Solomon, Joy Hollingsworth

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	\$0	
Total Budget Balance Effect	\$0	

CENTRAL STAFF SUMMARY

This Council Budget Action (CBA) would increase appropriations to the Human Services Department (HSD) by \$35,000 GF (one-time) for The Center for Active Living to support planning for place-based services that could be provided in the Delridge, Highland Park, and other neighborhoods in West Seattle. The Center for Active Living is the only senior center serving one of the largest neighborhoods in Seattle. City funds would be matched by other donors to support this plan. The sponsor reports the proposed funding has been sought after by the community. Council has identified the organization The Center for Active Living for this funding and requests that the HSD Director waive the requirements of subsection 3.20.050.B, as authorized by subsection 3.20.050.C.

This proposal is off-set by reducing appropriations to the Office of Economic Development (OED) by \$35,000 GF (one-time) for the creation of the Stabilize, Activate, and Invest Locally (SAIL) Fund. The 2026 Proposed Budget includes \$4 million GF (one-time) for the SAIL Fund, a new investment in short and long-term strategies to address cleanliness, safety, and economic realization at specific neighborhoods, initially focusing on Little Saigon and possibly Lake City. The place-based approach contemplates use of law enforcement, increased street cleaning, and funding to support physical environment changes to prevent crime and support activation.

ATTACHMENT: No

TRANSACTIONS - ONE-TIME

Dept	BSL	BCL	Year	Revenue	Expenditure
HSD	Promoting Healthy Aging	00100-BO-HS-H6000	2026		\$35,000
OED	Business Services	00100-BO-ED-X1D00	2026		\$(35,000)

2026 COUNCIL BUDGET ACTION

2026 COUNCIL BUDGET ACTION

V1

HSD-056-A

Increase HSD by \$125,000 GF for West Seattle Food Bank and decrease HSD by \$125,000 for the Community Solutions Unsheltered Homelessness Pilot Initiative

SPONSORS

Rob Saka, Mark Solomon, Joy Hollingsworth

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	\$0	
Total Budget Balance Effect	\$0	

CENTRAL STAFF SUMMARY

This Council Budget Action (CBA) would increase proposed appropriations to the Human Services Department (HSD) by \$125,000 GF for the West Seattle Food Bank and decrease appropriations to HSD by \$150,000 for the Community Solutions Unsheltered Homelessness Pilot Initiative.

HSD partners with local organizations to increase city-wide food access including funding food banks. Food bank funding supports food purchase, staffing, donated food procurement, other program operations, and mobile food pantries and home delivery. The proposed budget includes an increase of \$3 million for food banks, bringing the total funding in HSD for food banks to \$6.5 million.

The 2026 Proposed Budget includes \$54,000 for the West Seattle Food Bank. This Council Budget Amendment (CBA) would increase that by \$125,000 for the purpose of assisting the Food Bank in moving the Clothes Line, a program providing free clothing for food bank clients that requires relocation. The sponsor reports that the community expressed a strong need for additional funding to assist in the relocation.

The 2026 Proposed Budget also includes \$4 million GF (one-time) for a low-barrier shelter, housing navigation, and aftercare services pilot. These funds would support a contract with the Downtown Seattle Association (DSA) and the Purpose Dignity Action (PDA) to provide outreach, navigation, and aftercare that connect individuals experiencing homelessness to shelter and housing resources. This CBA would decrease the appropriation by \$125,000.

Council has identified the organization West Seattle Food Bank for this funding and requests that the HSD Director waive the requirements of subsection 3.20.050.B, as authorized by subsection 3.20.050.C.

ATTACHMENT: No

TRANSACTIONS - ONE-TIME

2026 COUNCIL BUDGET ACTION

Dept	BSL	BCL	Year	Revenue	Expenditure
HSD	Supporting Affordability and Livability	00100-BO-HS-H1000	2026		\$125,000
HSD	Addressing Homelessness	00100-BO-HS-H3000	2026		\$(125,000)

2026 COUNCIL BUDGET ACTION

V1

HSD-083-A

Increase HSD by \$50,000 GF for renovations to a building owned by the non-profit Cultivate South Park and decrease OED by \$50,000 GF for the Business Climate Assessment.

SPONSORS

Rob Saka, Mark Solomon, Joy Hollingsworth

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	\$0	
Total Budget Balance Effect	\$0	

CENTRAL STAFF SUMMARY

This Council Budget Action would increase appropriation authority in the Human Services Department (HSD) by \$50,000 GF (one-time) for renovations to a building owned by the non-profit organization Cultivate South Park, and would decrease the Office of Economic Development (OED) by \$50,000 GF (one-time) for the Business Climate Assessment. The building owned by Cultivate South Park is located on 14th Avenue in the main section of the South Park Business district. Cultivate South Park seeks to refurbish the building to allow multiple uses, including a community kitchen to prepare free community meals, storage for their food bank, and an open third place for community use. The sponsor reports the proposed funding has been sought after by the South Park community. The 2026 Proposed Budget includes \$500,000 GF (one-time) for a Business Climate Assessment, to review the City's laws, regulations, taxes, levies, fees and practices applicable to businesses and analyze how the City compares to other regional, national, and international municipalities.

ATTACHMENT: No

TRANSACTIONS - ONE-TIME

Dept	BSL	BCL	Year	Revenue	Expenditure
HSD	Supporting Affordability and Livability	00100-BO-HS-H1000	2026		\$50,000
OED	Leadership and Administration	00100-BO-ED-ADMIN	2026		\$(50,000)

2026 COUNCIL BUDGET ACTION

V1

OED-011-A

Increase OED by \$100,000 GF in 2026 to support businesses facing displacement in North Delridge and decrease OED by \$100,000 GF in 2026 for the Stabilize, Activate, and Invest Locally Fund

SPONSORS

Rob Saka, Mark Solomon, Joy Hollingsworth

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	\$0	
Total Budget Balance Effect	\$0	

CENTRAL STAFF SUMMARY

This Council Budget Action (CBA) would increase proposed appropriations to Office of Economic Development (OED) by \$100,000 GF (one-time) for focused outreach and assistance to small businesses in North Delridge facing displacement, and decrease proposed appropriations to OED by \$100,000 GF (one-time) for the Stabilize, Activate, and Invest Locally (SAIL) Fund.

OED has a number of programs designed to provide technical and financial assistance to small businesses that may apply to these impacted businesses, including but not limited to accounting and business consulting assistance and the Capital Access Program.

Any disbursement of funding shall not be executed until the Executive has ensured public benefits for this expenditure, which could include, but is not limited to:

- Jobs created and maintained;
- In-kind goods and services to the community with a focus on racial and social equity; and
- Activation and revitalization of the surrounding neighborhood.

ATTACHMENT: No**TRANSACTIONS - ONE-TIME**

Dept	BSL	BCL	Year	Revenue	Expenditure
OED	Business Services	00100-BO-ED-X1D00	2026		

2026 COUNCIL BUDGET ACTION

V1

OPCD-013-A

Increase OPCD by \$500,000 GF (one-time) for a public market project and decrease HSD by \$500,000 GF (one-time) for federal a response reserve

SPONSORS

Rob Saka, Mark Solomon, Sara Nelson

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	\$0	
Total Budget Balance Effect	\$0	

CENTRAL STAFF SUMMARY

This Council Budget Action (CBA) would increase proposed appropriations to the Office of Planning and Community Development (OPCD) by \$500,000 GF (one-time) to increase funding for a public market in the Highland Park community, such as the African Community and Housing Development International Public Market project. This CBA would also decrease proposed appropriations to the Human Services Department (HSD) by \$500,000 GF (one-time) to decrease funding for a business and occupations tax backed reserve for federal impacts to shelter supports and emergency housing. This CBA would represent an incremental increase to OPCD-008-B-1, which includes \$1 million GF for this purpose in 2026.

ATTACHMENT: No

TRANSACTIONS - ONE-TIME

Dept	BSL	BCL	Year	Revenue	Expenditure
HSD	Addressing Homelessness	00100-BO-HS-H3000	2026		\$(500,000)
OPCD	Equitable Development Initiative	00100-BO-PC-X2P40	2026		\$500,000