



Council Chamber, City
Hall
600 4th Avenue
Seattle, WA 98104

Seattle Council Committee Report

Select Budget Committee

Tuesday, October 1, 2024, 9:30 AM

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Please Note: Times listed are estimated

Department Overview Presentations

The City Budget Office (CBO) and City Department Directors present changes reflected in the Mayor's Proposed 2025 and 2026 Budgets.

Session I - 9:30 a.m.

A. Call To Order

Meeting Start Time: 9:30 a.m.

Presiding Officer: Councilmember Strauss

Present: 8 - Dan Strauss, Maritza Rivera, Robert Kettle, Cathy Moore, Tammy J. Morales, Sara Nelson, Rob Saka, Tanya Woo

Late Arrival: 1 - Joy Hollingsworth

B. Approval of the Agenda

C. Items of Business

1. [Inf 2533](#) Community Assisted Response and Engagement (CARE)
The Information Item (Inf) was heard in Committee.
2. [Inf 2552](#) Seattle Police Department (SPD)
The Information Item (Inf) was heard in Committee.

At 1:11 p.m., the Select Budget Committee recessed until 2:15 p.m.

Session II - 2:00 p.m.

At 2:15 p.m., the Select Budget Committee meeting came back to order.

Present: 7 - Dan Strauss, Joy Hollingsworth, Robert Kettle, Cathy Moore, Tammy J. Morales, Sara Nelson, Rob Saka

Late Arrival: 2 - Maritza Rivera, Tanya Woo

D. Items of Business

3. [Inf 2542](#) Human Services Department (HSD)

The Information Item (Inf) was heard in Committee.

E. Adjournment

Meeting Adjournment Time: 4:23 p.m.

Prepared by: Phillip Wood-Smith, Deputy City Clerk