CIP Project Page

Seattle Information Technology

Computing Services Architecture

Project Type:	Ongoing	**Project No.:**	D300CSARC
Start/End Date:	N/A	**BCL/Program Code:**	50410-C7000
Project Category:	New Investment	**BCL/Program Name:**	Capital Improvement Projects
		Location:	700 5th AVE
Neighborhood District:	Downtown	**Council District:**	3
Total Project Cost:	N/A	**Urban Village:**	Downtown

This ongoing project funds the regular replacement of and major maintenance of software, computing and storage systems on behalf of City departments by Seattle IT.

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Resources									
Internal Service Fees and Allocations, Outside Funding Partners	12,038	5,169	974	1,001	1,028	1,055	1,082	1,110	23,457
2014 Multipurpose LTGO Bond Proceeds	1,000	0	0	0	0	0	0	0	1,000
2019 Multipurpose LTGO Bond Proceeds	0	0	0	1,218	0	0	0	0	1,218
Total:	13,038	5,169	974	2,219	1,028	1,055	1,082	1,110	25,675

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Fund Appropriations/ Allocations*									
Information Technology Fund	13,038	5,169	974	2,219	1,028	1,055	1,082	1,110	25,675
Total:	13,038	5,169	974	2,219	1,028	1,055	1,082	1,110	25,675

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Spending Plan				2,219					25,675
Information Technology Fund	13,038	5,169	974	~~3,437~~	1,028	1,055	1,082	1,110	~~26,893~~
Total:	13,038	5,169	974	~~3,437~~	1,028	1,055	1,082	1,110	~~26,893~~
				2,219					25,675

	2018	2019	2020	2021	2022	2023	Total
O & M Costs (Savings)							
Total:	0	0	0	0	0	0	0

* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.

2018 - 2023 Proposed Capital Improvement Program