

2018 Seattle City Council Green Sheet

Ready for Notebook

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Budget Action Title: Add \$130,000 GSF to SDCI to make a sunset position ongoing in Code Development

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Johnson, Rob

Councilmembers: González; Harrell; Herbold; O'Brien

Staff Analyst: Aly Pennucci

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$130,000
Net Balance Effect	\$0	(\$130,000)
Other Funds		
Planning and Development Fund (15700)		
Revenues	\$0	\$130,000
Expenditures	\$0	\$130,000
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	(\$130,000)

Budget Action description:

This green sheet would add \$130,000 to the Seattle Department of Construction and Inspections (SDCI) Code Development team to convert one FTE Senior Planning and Development Specialist position, which would sunset in December 2017, to a permanent, ongoing position. Maintaining this position is intended to provide

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adequate staff resources for SDCI to carry out priority projects the Council has identified. These projects include:

- updating processes for major institutions;
- updating development standards and eligible Land Use Code departures for schools;
- working with the Office of Planning and Community Development and the Office of Economic Development to implement recommendations from the Industrial Lands Advisory Group;
- updating tree regulations; and
- completing one of the recommendations from the 2014 response to SLI 70-1-A-1: Leaf Blowers, to convene an inter-departmental team, which would identify and prepare materials to provide best practice information to the public, private landscape companies, manufacturers, and retailers.

The Mayor's proposed 2017 budget recommended the conversion of this sunset position to a regular ongoing position in the Code Development Program. However, the Council adopted [GS 403-3-A-1](#), which re-established the original sunset date and reallocated the funding to the Office of Labor Standards for outreach and education work. As a result, the Code Development Program will not have sufficient staff to carry out all projects currently on its work program in 2018, including priority projects that the Council has identified.

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Budget Action Transactions

Budget Action Title: Add \$130,000 GSF to SDCI to make a sunset position ongoing in Code Development

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for code development staff (position would sunset in 2017; this makes the position permanent)				FG	Planning and Development Fund	Q5971570	00100	2018		\$130,000
2	Increase revenue from GSF for code development staff				SDCI	General Subfund Support	587001	15700	2018	\$130,000	
3	Increase appropriation for code development staff				SDCI	Code Compliance	U2400	15700	2018		\$130,000