

**BILL SUMMARY & FISCAL NOTE**

<b>Department:</b>	<b>Contact Person/Phone:</b>	<b>Executive Contact/Phone:</b>
City Budget Office	Thomas L. Taylor / 233-5032	Scott Clarke / 684-5024

**1. BILL SUMMARY**

**Legislation Title:** AN ORDINANCE authorizing, in 2015, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, Department of Planning and Development, Department of Parks and Recreation, Human Services Department, Seattle Police Department, and the Seattle Public Utilities to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

**Summary and background of the Legislation:** This Council Bill proposes the acceptance of 20 grants and/or private funds from various agencies and organizations.

During the course of a year, City departments receive grant awards or opportunities for other funding resources that are not anticipated in the Adopted Budget. The City Budget Office formally accepts these funds by compiling departmental grants acceptances and similar agreements into four separate ordinances in the first, second, third, and fourth quarter of the year. The attached ordinance contains grant-related requests received during the second quarter of 2015.

**2. SUMMARY OF FINANCIAL IMPLICATIONS**

  X   This legislation has direct financial implications.

<b>Budget program(s) affected:</b>				
<b>Estimated \$ Appropriation change:</b>	<b>General Subfund \$</b>		<b>Other \$</b>	
	<b>2015</b>	<b>2016</b>	<b>2015</b>	<b>2016</b>
From Grants *	\$0	\$0	\$0	\$0
From Other Sources	\$0	\$0	\$0	\$0
<b>Estimated \$ Revenue change:</b>	<b>Revenue to General Subfund</b>		<b>Revenue to Other Funds</b>	
	<b>2015</b>	<b>2016</b>	<b>2015</b>	<b>2016</b>
From Grants *	\$1,124,185	\$0	\$2,551,756	\$0
From Other Sources	\$0	\$0	\$0	\$0
<b>Positions affected:</b>	<b>No. of Positions</b>		<b>Total FTE Change</b>	
	<b>2015</b>	<b>2016</b>	<b>2015</b>	<b>2016</b>
<b>Other departments affected:</b>	A number of departments are impacted by this legislation. Please see Attachment A to this SUM document			

**2.a. Revenues/Reimbursements**

X This legislation adds, changes, or deletes revenues or reimbursements.

**Anticipated Revenue/Reimbursement Resulting from this Legislation:**

<b>Fund Name and Number</b>	<b>Dept</b>	<b>Revenue Source</b>	<b>2015 Revenue</b>	<b>2016 Estimated Revenue</b>
General Fund (00100)	Executive	Grants	\$334,679	\$0
General Fund (00100)	Seattle Police Department	Grants	\$789,506	\$0
Parks and Recreation Fund (10200)	Department of Parks and Recreation (DPR)	Grants	\$44,059	\$0
Planning and Development Fund (15700)	Department of Planning and Development (DPD)	Grants	\$155,920	\$0
Human Services Operating Fund (16200)	Human Services Department (HSD)	Grants	\$890,600	\$0
Solid Waste Fund (45010)	Seattle Public Utilities (SPU)	Grants	\$1,202,427	
Drainage and Wastewater Fund (44010)	Seattle Public Utilities (SPU)	Grants	\$258,750	\$0
<b>TOTAL</b>			<b>\$3,675,941</b>	<b>\$0</b>

Revenue/Reimbursement Notes: Grant appropriation increases associated with items above are legislated via the companion quarterly supplemental ordinance.

**3. OTHER IMPLICATIONS**

- a) **Does the legislation have indirect or long-term financial impacts to the City of Seattle that are not reflected in the above?**  
 Yes. This legislation accepts funds from various non-City sources.
- b) **Is there financial cost or other impacts of not implementing the legislation?**  
 The same objectives could not be achieved without this legislation.
- c) **Does this legislation affect any departments besides the originating department?**  
 Yes, this legislation affects multiple departments.
- d) **Is a public hearing required for this legislation?**  
 No

**e) Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**

No

**f) Does this legislation affect a piece of property?**

No

**g) Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**

Please see Attachment A to this SUM document for any RSJI implications

**h) If this legislation includes a new initiative or a major programmatic expansion: What are the long-term and measurable goals of the program? Please describe how this legislation would help achieve the program's desired goals.**

Please see Attachment A to this SUM document for any program implications.

**i) Other Issues:**

**List attachments below:**

Attachment A – Detail Table