

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
10	5	A	1

Budget Action Title: Add \$400,000 REET II in 2019 to DPR for installation of new multi-sport flooring in Building 30 at Magnuson Park by amending DPR's Major Maintenance Backlog and Asset Management project

Ongoing: No

Has CIP Amendment: Yes Has Budget Proviso: No

Primary Sponsor: Johnson, Rob

Councilmembers:

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$0
Net Balance Effect	\$0	\$0
Other Funds		
REET II Capital Projects Fund		
Revenues	\$0	\$0
Expenditures	\$400,000	\$0
Net Balance Effect	(\$400,000)	\$0
Total Budget Balance Effect	(\$400,000)	\$0

Budget Action description:

This green sheet would add \$400,000 REET II in 2019 to the Department of Parks and Recreation (DPR) to fund installation of new multi-sport flooring in Building 30 at Magnuson Park.

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This green sheet would amend DPR's Major Maintenance Backlog and Asset Management project (MC-PR-41001) as shown in Attachment A to add this funding in 2019 for this purpose.

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Budget Action Transactions

Budget Action Title: Add \$400,000 REET II in 2019 to DPR for installation of new multi-sport flooring in Building 30 at Magnuson Park by amending DPR's Major Maintenance Backlog and Asset Management project

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add appropriation for new multi-sport flooring in Building 30 at Magnuson Park.				DPR	Fix It First	BC-PR-40000	30020	2019		\$400,000
2	Increase use of REET II fund balance				CRS	Use of (Contribution to) Fund Balance	379100	30020	2019	\$400,000	