



# Seattle Council Committee Report

## Select Budget Committee

Council Chamber, City Hall  
600 4th Avenue  
Seattle, WA 98104

Thursday, November 30, 2023, 9:30 AM

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

*Please Note: Times listed are estimated*

### A. Call To Order

**Meeting Start Time:** 9:33 a.m.

**Presiding Officer:** Councilmember Mosqueda

**Present:** 7 - Teresa Mosqueda, Lisa Herbold, Debora Juarez, Andrew Lewis, Tammy J. Morales, Alex Pedersen, Dan Strauss

**Excused:** 1 - Kshama Sawant

**Late Arrival:** 1 - Sara Nelson

### B. Approval of the Agenda

### C. Public Comment

### D. Items of Business

1. [Res 32116](#) A RESOLUTION relating to the City's annual budget process; updating modified biennial budgeting processes; establishing guidelines for mid-year budget changes; establishing data sharing and reporting requirements; and superseding Resolutions 28885 and 31954.

**The Committee recommends that City Council adopt as amended the Resolution (Res).**

**In Favor:** 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

**Opposed:** None

2. [CB 120716](#) AN ORDINANCE relating to the establishment of a Fiscal Transparency Program; requiring periodic and consistent reporting and monitoring of City budgetary, financial, and fiscal policy information to the City Council and the public; adding a new Chapter 3.140 to, and amending Sections 3.14.100 and 5.08.020 of, the Seattle Municipal Code; and requesting that the Code Reviser recodify Chapter 5.08 of the Seattle Municipal Code in Subchapter I of Chapter 3.14.

**The Committee recommends that City Council pass the Council Bill (CB).**

**In Favor:** 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

**Opposed:** None

3. [CB 120717](#) AN ORDINANCE relating to human services contracts that include appropriated money expressly reserved for the purpose of human services provider pay; requiring that such appropriated money be used only for wage increases for human services workers that are in addition to inflationary adjustments; establishing contracting and reporting requirements regarding use of such appropriated money; and adding a new Chapter 20.61 and Section 20.61.010 to the Seattle Municipal Code.

**The Committee recommends that City Council pass the Council Bill (CB).**

**In Favor:** 8 - Mosqueda, Herbold, Juarez, Lewis, Morales, Nelson, Pedersen, Strauss

**Opposed:** None

4. [CB 120602](#) AN ORDINANCE repealing the tax on gross income derived from the business of selling or furnishing water for hire to customers; amending Sections 5.48.050 and 5.48.060 of the Seattle Municipal Code.

**The Council Bill (CB) was discussed.**

5. [CB 120601](#) AN ORDINANCE imposing an excise tax on the sale or exchange of certain capital assets in Seattle; adding a new Chapter 5.66 to the Seattle Municipal Code; and adding a new Section 5.45.050 to the Seattle Municipal Code.

**The Council Bill (CB) was discussed.**

## E. Adjournment

**Meeting Adjournment Time:** 10:35 a.m.

**Prepared by:** Linda Barron, Deputy City Clerk