

2018 Seattle City Council Green Sheet

Ready for Notebook

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29	1	B	1

Budget Action Title: Add \$92,625 GSF and 1 position to OSE for the Environmental Justice Committee

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: O'Brien, Mike

Councilmembers: González; Johnson

Staff Analyst: Peter Lindsay

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$92,625
Net Balance Effect	\$0	(\$92,625)
Total Budget Balance Effect	\$0	(\$92,625)

Budget Action description:

This budget action adds \$92,625 of GSF support and one position to the Office of Sustainability and the Environment in 2018. The new position will facilitate the Environmental Justice Committee's (EJC) work to prioritize environmental equity and sustainability initiatives throughout Seattle. The amount of spending added with this green sheet assumes a second quarter start date for the position.

Last year, Council added \$250,000 to the 2018 Endorsed Budget for the creation of an Environmental Justice Fund for equitable strategies to address sustainability in the City. During 2017, participants in the EJC worked together for several months to develop key objectives and strategies in achieving a broader vision for equity in the environment. In 2018, the EJC will make recommendations on how to spend the \$250,000 fund

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allocation. This budget action will provide staff support to the EJC as they prioritize investments and work to implement strategies established in 2017.

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Budget Action Transactions

Budget Action Title: Add \$92,625 GSF and 1 position to OSE for the Environmental Justice Committee

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support to OSE for Environmental Justice Committee facilitation	Plng&Dev Spec II - FT	1	1	OSE	Office of Sustainability and Environment	X1000	00100	2018		\$92,625