

| <i>Tab</i> | <i>Action</i> | <i>Option</i> | <i>Version</i> |
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| 275 | 1 | A | 1 |

Youth. Funding of \$10,000 will be used to train the trainers needed to implement the pilot program. The additional \$15,000 will be used to train City of Seattle and King County Juvenile Court system staff, chemical dependency counselors, and staff in community based organizations to be trainers in the program.

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| 275 | 1 | A | 1 |

Budget Action Transactions

Budget Action Title: Add \$25,000 GSF to HSD to support training for a pilot program supporting youth

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source | Summit Code | Fund | Year | Revenue Amount | Expenditure Amount |
|---|--|----------------|---------------------|-----|------|-------------------------------|-------------|-------|------|----------------|--------------------|
| 1 | Increase GSF support for pilot program supporting youth | | | | FG | Human Services Operating Fund | Q5971620 | 00100 | 2018 | | \$25,000 |
| 2 | Increase revenue from GSF for pilot program supporting youth | | | | HSD | General Subfund Support | 587001 | 16200 | 2018 | \$25,000 | |
| 3 | Increase appropriation for pilot program supporting youth | | | | HSD | Youth and Family Empowerment | H20YF | 16200 | 2018 | | \$25,000 |