



# SEATTLE CITY COUNCIL

## Select Budget Committee

### Agenda

Thursday, October 27, 2022

9:30 AM

Session I at 9:30 a.m. & Session II at 2 p.m.

Council Chamber, City Hall  
600 4th Avenue  
Seattle, WA 98104

Teresa Mosqueda, Chair  
Lisa Herbold, Vice-Chair  
Debora Juarez, Member  
Andrew J. Lewis, Member  
Tammy J. Morales, Member  
Sara Nelson, Member  
Alex Pedersen, Member  
Kshama Sawant, Member  
Dan Strauss, Member

Chair Info: 206-684-8808; [Teresa.Mosqueda@seattle.gov](mailto:Teresa.Mosqueda@seattle.gov)

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#### Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

#### Committee Website:

<http://www.seattle.gov/council/committees/budget>

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This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Only written Public Comment will be accepted at today's Select Budget Committee meeting. Please email written Public Comment to all Councilmembers at [council@seattle.gov](mailto:council@seattle.gov) or submit written comments at the meeting. For information on the Public Comment process for Select Budget Committee meetings, please visit the select committees website at <https://www.seattle.gov/council/committees/select-budget-committee>.

*Please Note: Times listed are estimated*

#### Budget Deliberations

Councilmembers will discuss their proposed amendments to the 2023-2024 Proposed Budget (Council Budget Actions (CBAs) and Statements of Legislative Intent (SLIs)) in advance of the development of the Balancing Package. Central Staff will summarize each proposed amendment and the member sponsoring the proposal will have the opportunity to speak to their proposal.

#### Session I - 9:30 a.m.

If time permits during Session I, the Select Budget Committee may complete its business or continue discussion of Session I Agenda items during Session II.

#### A. Call To Order

**B. Approval of the Agenda****C. Items of Business****1. Community Safety and Communications Center (CSCC)**

Supporting Documents: [CSCC Proposed Amendment Packet](#)

**Briefing and Discussion**

**Presenters (Agenda items 1 - 4): Council Central Staff**

**2. Human Services Department (HSD)**

Supporting Documents: [HSD Proposed Amendment Packet](#)

**Briefing and Discussion**

**3. Seattle Department of Transportation (SDOT)**

Supporting Documents: [SDOT Proposed Amendment Packet](#)

**Briefing and Discussion**

**4. Seattle Police Department (SPD)**

Supporting Documents: [SPD Proposed Amendment Packet](#)

**Briefing and Discussion**

**Session II - 2:00 p.m.**

If time permits during Session I, the Select Budget Committee may complete its business or continue discussion of Session I Agenda items during Session II.

**D. Items of Business**

**E. Adjournment**