

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
12	1	A	2

Budget Action Title: Add \$107,368 GF in 2019 and \$138,982, in 2020 for 1.0 FTE SA1 to FAS for Priority Hire and Contract Compliance

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: O'Brien, Mike

Councilmembers: Herbold; Mosqueda

Staff Analyst: Patricia Lee

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$107,368	\$138,982
Net Balance Effect	(\$107,368)	(\$138,982)
Other Funds		
Finance and Administrative Services Fund (50300)		
Revenues	\$107,368	\$138,982
Expenditures	\$107,368	\$138,982
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	(\$107,368)	(\$138,982)

Budget Action description:

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This green sheet would add \$107,368 GF in 2019 and \$138,982 GF in 2020 for a 1.0 FTE Strategic Advisor 1 (SA1) position in the City Purchasing and Contracting Services Division (CPCS) in the Finance and Administrative Services (FAS) department.

The CPCS is responsible for monitoring and enforcing:

1. Social equity regulations in City construction contracts, such as prevailing wages, apprenticeship utilization, Women- and minority-owned businesses (WMBE) inclusion goals, and the City's acceptable worksite policy, and
2. Priority Hire requirements for City capital projects over \$5 million which includes the number of labor hours performed by individuals living in economically distressed zip codes, aspirational goals for workers of color and women construction workers, and other community workforce agreement worker protections.

This position will monitor and enforce these worker protections on current City projects and on upcoming large, complex projects such as the KeyArena Improvements and Repairs project (MC-SC-S9901). The monitoring will include on-site monitoring to provide oversight of the site working conditions and address any labor concerns immediately.

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Budget Action Transactions

Budget Action Title: Add \$107,368 GF in 2019 and \$138,982, in 2020 for 1.0 FTE SA1 to FAS for Priority Hire and Contract Compliance

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$107,368 for 1.0 FTE SA1 to FAS for Priority Hire and Contract Compliance	StratAdvsr1,Exempt - FT	1	1	FAS	City Purchasing and Contracting Services	BO-FA-CPCS	50300	2019		\$107,368
2	Add \$138,982 to FAS for Priority Hire and Contract Compliance				FAS	City Purchasing and Contracting Services	BO-FA-CPCS	50300	2020		\$138,982
3	Increase GSF support for Priority Hire and Contract Compliance				FG	Appropriation to Special Funds	BO-FG-2QA00	00100	2019		\$107,368
4	Increase GSF support for Priority Hire and Contract Compliance				FAS	CPCS Purchasing Operations	397010	50300	2019	\$107,368	
5	Increase GSF support for Priority Hire and Contract Compliance				FG	Appropriation to Special Funds	BO-FG-2QA00	00100	2020		\$138,982
6	Increase GSF support for Priority Hire and Contract Compliance				FAS	CPCS Purchasing Operations	397010	50300	2020	\$138,982	