

Amendment 5 Version 1 to CB 120705 - 2023 Year-End Supplemental ORD

Sponsor: Chair Mosqueda

Reduce lawsuit settlement costs by \$50,000 GF in MO

**Effect:** This amendment reduces \$50,000 GF in the Mayor’s Office 2023 Adopted Budget for lawsuit settlement costs. The settlement costs are lower than anticipated for the year, so this funding will not be spent in 2023.

Amend Section 1 of CB 120705 as follows, renumber subsequent item numbers, and recalculate the total as needed.

Section 1. The appropriations for the following items in the 2023 Adopted Budget are reduced from the funds shown below:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
1.1	Department of Finance and Administrative Services	Coronavirus Local Fiscal Recovery Fund (14000)	Facilities Services (14000-BO-FA-FACILITY)	(\$146,372)
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<u>1.23</u>	<u>Executive (Office of the Mayor)</u>	<u>General Fund (00100)</u>	<u>Office of the Mayor (00100-BO-MA-X1A00)</u>	<u>(\$50,000)</u>
<b>Total</b>				<del>(\$17,898,499)</del> <del>(\$17,948,499)</del>