Department of Information Technology

<u>Data Analytics Platform - Seattle Police Department</u>

BCL/Program Name:	Finance and Administration	**BCL/Program Code:**	D1100
Project Type:	New Investment	**Start Date:**	Q3/2015
Project ID:	D102TR005	**End Date:**	Q4/2016
Location:			
Neighborhood Plan:	Not in a Neighborhood Plan	**Council District:**	3
Neighborhood District:	Downtown	**Urban Village:**	Commercial Core

This project provides funding for a Data Analytics Platform (DAP) in the Seattle Police Department to consolidate and manage data provided by a variety of systems related to police calls and incidents, citizen interactions, administrative processes, training and workforce management. This project will satisfy the requirements of the Settlement Agreement with the Department of Justice.

	LTD Actuals	2015 Rev	2016	2017	2018	2019	2020	2021	Total
Revenue Sources									
General Subfund Revenues	0	<u>8,000</u>	0	0	0	0	0	0	8,000
Total:	0	<u>8,000</u>	0	0	0	0	0	0	8,000
Fund Appropriations/Allocations									
General Subfund	0	<u>8,000</u>	0	0	0	0	0	0	8,000
Total*:	0	<u>8,000</u>	0	0	0	0	0	0	8,000
Spending Plan by Fund									
General Subfund		<u>2,700</u>	<u>5,300</u>	0	0	0	0	0	8,000
Total:		<u>2,700</u>	<u>5,300</u>	0	0	0	0	0	8,000

* This detail is informational Only. Funds are appropriated at the Budget Control Level. Amounts are in thousands of dollars.

2015-2020 Adopted Capital Improvement Program