



SEATTLE CITY COUNCIL

Legislative Summary

CB 118377

Record No.: CB 118377

Type: Ordinance (Ord)

Status: Attested by City Clerk

Version: 1

124776

In Control: City Clerk

File Created: 03/27/2015

Final Action: 05/22/2015

Title: AN ORDINANCE amending the 2015 Adopted Budget, including the 2015-2020 Capital Improvement Program (CIP); changing appropriations to various departments and from various funds in the Budget; revising project allocations for certain projects in the 2015-2020 CIP; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Notes:

Filed with City Clerk: 5/22/2015

Mayor's Signature: 5/22/2015

Sponsors: Licata

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments:

Drafter: Thomas L. Taylor

Filing Requirements/Dept Action:

History of Legislative File

Legal Notice Published:

Yes

No

Version:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	03/31/2015	Mayor's leg transmitted to Council	City Clerk			
	Action Text:		The Council Bill (CB) was Mayor's leg transmitted to Council. to the City Clerk				
	Notes:						
1	City Clerk	03/31/2015	sent for review	Council President's Office			
	Action Text:		The Council Bill (CB) was sent for review. to the Council President's Office				
	Notes:						
1	Council President's Office	04/02/2015	sent for review	Finance and Culture Committee			
	Action Text:		The Council Bill (CB) was sent for review. to the Finance and Culture Committee				
	Notes:						

Legislative Summary Continued (CB 118377)

- 1 Full Council 04/20/2015 referred Finance and Culture Committee
Action Text: The Council Bill (CB) was referred. to the Finance and Culture Committee
Notes:
- 1 Finance and Culture Committee 04/24/2015
- 1 Finance and Culture Committee 05/13/2015 pass Pass
Action Text: The Committee recommends that Full Council pass the Council Bill (CB).
In Favor: 3 Chair Licata, Vice Chair Godden, Member Burgess
Opposed: 0
- 1 Full Council 05/18/2015 passed Pass
Action Text: The Council Bill (CB) was passed by the following vote and the President signed the Bill:
In Favor: 9 Councilmember Bagshaw, Council President Burgess, Councilmember Godden, Councilmember Harrell, Councilmember Licata, Councilmember O'Brien, Councilmember Okamoto, Councilmember Rasmussen, Councilmember Sawant
Opposed: 0
- 1 City Clerk 05/19/2015 submitted for Mayor's signature Mayor
Action Text: The Council Bill (CB) was submitted for Mayor's signature. to the Mayor
Notes:
- 1 Mayor 05/22/2015 Signed
Action Text: The Council Bill (CB) was Signed.
Notes:
- 1 Mayor 05/22/2015 returned City Clerk
Action Text: The Council Bill (CB) was returned. to the City Clerk
Notes:
- 1 City Clerk 05/22/2015 attested by City Clerk
Action Text: The Ordinance (Ord) was attested by City Clerk.
Notes:
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CITY OF SEATTLE
ORDINANCE 124776
COUNCIL BILL 118377

AN ORDINANCE amending the 2015 Adopted Budget, including the 2015-2020 Capital Improvement Program (CIP); changing appropriations to various departments and from various funds in the Budget; revising project allocations for certain projects in the 2015-2020 CIP; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. In order to pay for necessary costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2015 budget, appropriations for the following items in the 2015 budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	Amount
1.1	Arts Account (00140)	Executive	Arts Account (00140-VA140)	\$ 50,000
1.2	General Subfund (00100)	Office of City Auditor (AUD)	Office of City Auditor (00100-VG000)	\$ 75,000
1.3	General Subfund (00100)	Office of City Auditor (AUD)	Office of City Auditor (00100-VG000)	\$ 26,000
1.4	General Subfund (00100)	Office of City Auditor (AUD)	Office of City Auditor (00100-VG000)	\$ 53,000
1.5	General Subfund (00100)	Executive	City Budget Office (00100-CZ000)	\$ 150,000

Item	Fund	Department	Budget Control Level	Amount
1.6	General Subfund (00100)	Department of Neighborhoods (DON)	Community Building (00100-I3300)	\$ 205,000
1.7	General Subfund (00100)	Department of Neighborhoods (DON)	Director's Office (00100-I3100)	\$ 137,500
1.8	General Subfund (00100)	Department of Neighborhoods (DON)	Internal Operations (00100-I3200)	\$ 42,500
1.9	General Subfund (00100)	Department of Neighborhoods (DON)	Youth Violence Prevention (00100-I4100)	\$ 263,000
1.10	Planning and Development Fund (15700)	Department of Planning and Development (DPD)	Planning (15700-U2900)	\$ 30,000
1.11	Planning and Development Fund (15700)	Department of Planning and Development (DPD)	Planning (15700-U2900)	\$ 19,800
1.12	Planning and Development Fund (15700)	Department of Planning and Development (DPD)	Planning (15700-U2900)	\$ 62,200
1.13	Planning and Development Fund (15700)	Department of Planning and Development (DPD)	Planning (15700-U2900)	\$ 90,000
1.14	Planning and Development Fund (15700)	Department of Planning and Development (DPD)	Planning (15700-U2900)	\$ 34,870
1.15	Park and Recreation Fund (10200)	Department of Parks and Recreation (DPR)	Park Cleaning, Landscaping, and Restoration (10200-K320B)	\$ 95,000
1.16	General Subfund (00100)	Finance General (FG)	Reserves (00100-2QD00)	\$ 300,000

Item	Fund	Department	Budget Control Level	Amount
1.17	General Subfund (00100)	Finance General (FG)	Reserves (00100-2QD00)	\$ 225,000
1.18	General Subfund (00100)	Finance General (FG)	Reserves (00100-2QD00)	\$ 250,000
1.19	General Subfund (00100)	Finance General (FG)	Reserves (00100-2QD00)	\$ 270,000
1.20	General Subfund (00100)	Finance General (FG)	Reserves (00100-2QD00)	\$ 250,333
1.21	General Subfund (00100)	Finance General (FG)	Reserves (00100-2QD00)	\$ 40,144
1.22	Human Services Operating Fund (16200)	Human Services Department (HSD)	Community Support and Assistance (16200-H30ET)	\$ 50,000
1.23	Human Services Operating Fund (16200)	Human Services Department (HSD)	Community Support and Assistance (16200-H30ET)	\$ 75,000
1.24	General Subfund (00100)	Law Department (LAW)	Criminal (00100-J1500)	\$ 52,000
1.25	General Subfund (00100)	Law Department (LAW)	Precinct Liaison Attorneys (00100-J1700)	\$ 8,200
1.26	General Subfund (00100)	Legislative Department (LEG)	Legislative Department (00100-G1100)	\$ 110,000
1.27	General Subfund (00100)	Legislative Department (LEG)	Legislative Department (00100-G1100)	\$ 73,500
1.28	General Subfund (00100)	Legislative Department (LEG)	Legislative Department (00100-G1100)	\$ 61,000

Item	Fund	Department	Budget Control Level	Amount
1.29	General Subfund (00100)	Legislative Department (LEG)	Legislative Department (00100-G1100)	\$ 100,000
1.30	General Subfund (00100)	Legislative Department (LEG)	Legislative Department (00100-G1100)	\$ 30,000
1.31	General Subfund (00100)	Legislative Department (LEG)	Legislative Department (00100-G1100)	\$ 92,000
1.32	General Subfund (00100)	Legislative Department (LEG)	Legislative Department (00100-G1100)	\$ 100,000
1.33	General Subfund (00100)	Executive	Office of the Mayor (00100-X1A00)	\$ 150,000
1.34	General Subfund (00100)	Executive	Office of Economic Development (00100-X1D00)	\$ 20,000
1.35	Office of Housing (16600)	Executive	Office of Housing Operating Fund (16600-XZ600)	\$ 108,883
1.36	General Subfund (00100)	Executive	Intergovernmental Relations (00100-X1G00)	\$ 30,000
1.37	General Subfund (00100)	Executive	Office of Immigrant and Refugee Affairs (00100-X1N00)	\$ 28,000
1.38	General Subfund (00100)	Executive	Office of Immigrant and Refugee Affairs (00100-X1N00)	\$ 36,350
1.39	General Subfund (00100)	Executive	Office of Immigrant and Refugee Affairs (00100-X1N00)	\$ 30,000
1.40	General Subfund (00100)	Executive	Office of Sustainability and Environment	\$ 75,000

Item	Fund	Department	Budget Control Level	Amount
			(00100-X1000)	
1.41	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Operations (10310-17003)	\$ 150,000
1.42	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Department Management (10310-18001)	\$ 233,844
1.43	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Operations (10310-17003)	\$ 83,748
1.44	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Operations (10310-17003)	\$ 700,000
1.45	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Operations (10310-17003)	\$ 30,691
1.46	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Operations (10310-17003)	\$ 116,814
1.47	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Operations (10310-17003)	\$ 97,699
1.48	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Operations (10310-17003)	\$ 84,829
1.49	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Operations (10310-17003)	\$ 28,425
1.50	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Department Management (10310-18001)	\$ 90,000

Item	Fund	Department	Budget Control Level	Amount
1.51	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Engineering Services (10310-17002)	\$ 57,000
1.52	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Engineering Services (10310-17002)	\$ 125,000
1.53	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility Operations (10310-17003)	\$ 129,000
1.54	General Subfund (00100)	Seattle Police Department (SPD)	Special Operations (00100-P3400)	\$ 301,000
1.55	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	\$ 90,000
1.56	General Subfund (00100)	Seattle Police Department (SPD)	Chief Operating Officer (00100-P1600)	\$ 90,000
1.57	General Subfund (00100)	Seattle Police Department (SPD)	West Precinct Patrol (00100-P6100)	\$ 50,500
1.58	General Subfund (00100)	Seattle Police Department (SPD)	Field Support Administration (00100-P8000)	\$ 150,000
1.59	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	\$ 365,000
1.60	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	\$ 30,000
1.61	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	\$ 406,200
Total				\$7,309,030

1 Section 2. In order to pay for necessary costs and expenses incurred or to be incurred, but
2 for which insufficient appropriations were made due to causes that could not reasonably have
3 been foreseen at the time of making the 2015 budget, appropriations for the following items in
4 the 2015 budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	Amount
2.1	Finance and Administrative Services Fund (50300)	Department of Finance & Administrative Services (FAS)	Office of Constituent Services (50300-A6510)	\$ 88,000
2.2	Finance and Administrative Services Fund (50300)	Department of Finance & Administrative Services (FAS)	Revenue and Consumer Protection (50300-A4530)	\$ 90,000
Total				\$ 178,000

5
6 Unspent funds so appropriated shall carry forward to subsequent fiscal years until they
7 are exhausted or abandoned by ordinance.

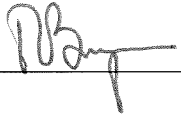
8 Section 3. In accordance with RCW 35.32A.060, by reason of the facts above stated,
9 some of the foregoing appropriations are made to meet actual necessary expenditures of the City
10 for which insufficient appropriations have been made, due to causes which could not reasonably
11 have been foreseen at the time of the making of the 2015 Budget.

12 Section 4. Any act consistent with the authority of this ordinance taken prior to its
13 effective date is hereby ratified and confirmed.
14


1 Section 5. This ordinance shall take effect and be in force 30 days after its approval by
2 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it
3 shall take effect as provided by Seattle Municipal Code Section 1.04.020.

4 Passed by the City Council the 18th day of MAY, 2015, and
5 signed by me in open session in authentication of its passage this


6 18th day of MAY, 2015.

7
8 
9 President _____ of the City Council

10
11 Approved by me this 22nd day of MAY, 2015.

12 
13 _____
14 Edward B. Murray, Mayor

15
16 Filed by me this 22nd day of MAY, 2015.

17 
18 _____
19 Monica Martinez Simmons, City Clerk

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22 (Seal)
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