

Seattle Department of Transportation

Bridge Rehabilitation and Replacement Phase II

BCL/Program Name:	Major Maintenance/Replacement	BCL/Program Code:	19001
Project Type:	Rehabilitation or Restoration	Start Date:	ONGOING
Project ID:	TC367450	End Date:	ONGOING
Location:	Citywide		
Neighborhood Plan:	Not in a Neighborhood Plan	Council District:	More than one
Neighborhood District:	In more than one District	Urban Village:	In more than one Urban Village

This project addresses the major maintenance backlog for the City's bridge infrastructure. The Post Alley bridge is scheduled for maintenance in 2015-2016.

	LTD Actuals	2015 Rev	2016	2017	2018	2019	2020	2021	Total
Revenue Sources									
<u>Transportation Move Seattle Levy – Lid Lift</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,250</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,250</u>
Real Estate Excise Tax II	0	0	595	0	0	0	0	0	595
Street Vacations - SVF	0	0	571	0	0	0	0	0	571
Federal Grant Funds	0	0	1,438	0	0	0	0	0	1,438
Transportation Funding Package - Parking Tax	6	827	0	0	0	0	0	0	833
2011 Multipurpose LTGO bond Fund	0	327	0	0	0	0	0	0	327
Total:	6	1,154	2,604	0	((0)) <u>2,250</u>	0	0	0	((3,765)) <u>6,015</u>
Fund Appropriations/Allocations									
Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount	0	0	595	0	0	0	0	0	595
Cumulative Reserve Subfund - Street Vacation Subaccount	0	0	571	0	0	0	0	0	571
Transportation Operating Fund	6	827	1,438	0	((0)) <u>2,250</u>	0	0	0	((2,271)) <u>4,521</u>
2011 Multipurpose LTGO Bond Fund	0	327	0	0	0	0	0	0	327
Total*:	6	1,154	2,604	0	((0)) <u>2,250</u>	0	0	0	((3,765)) <u>6,015</u>
O & M Costs (Savings)			0	0	0	0	0	0	0
Spending Plan by Fund									
Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount		0	595	0	0	0	0	0	595
Cumulative Reserve Subfund - Street Vacation Subaccount		0	571	0	0	0	0	0	571
Transportation Operating Fund		827	1,438	0	((0)) <u>2,250</u>	0	0	0	((2,265)) <u>4,515</u>

* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.

2011 Multipurpose LTGO	327	0	0	0	0	0	0	327
Bond Fund								
Total:	1,154	2,604	0	((0)) <u>2,250</u>	0	0	0	((3,758)) <u>6,008</u>

* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.

2016 - 2021 Proposed Capital Improvement Program