

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
HSD	004	A	002

Budget Action Title: Add \$46,800 GF to HSD to provide safe services at a cultural center serving the Native and Indigenous community

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Andrew Lewis

Council Members: Kshama Sawant, Alex Pedersen, Debora Juarez, Dan Strauss

Staff Analyst: Amy Gore

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$46,800	
Net Balance Effect	\$(46,800)	
Total Budget Balance Effect	\$(46,800)	

Budget Action Description:

This budget action would add \$46,800 in ongoing GF to the Human Services Department's 2021 budget for supporting safe services at a cultural center serving the Native and Indigenous community, such as the Daybreak Star Indian Cultural Center operated by the United Indians of All Tribes. This funding would support the hiring of third-shift security personnel to create a safer space for clients and employees of the services provided at the Center, including a homelessness prevention program and support services for foster, adoptive, and relative caregivers. The 2021 Proposed Budget includes \$887,182 for contracts with United Indians of All Tribes, compared to \$411,961 in the 2020 Adopted Budget.

Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$46,800 ongoing GF to HSD's Supporting Safe Communities BSL.		0	0	HSD - HS000	HSD - BO-HS-H4000 - Supporting Safe Communities	00100 - General Fund	2021	\$0	\$46,800