

**2018 Seattle City Council Green Sheet**

**Ready for Notebook**

Tab	Action	Option	Version
265	1	A	1

**Budget Action Title:** Add \$60,000 GSF to HSD to support services for survivors of commercial exploitation along Aurora Avenue North

Ongoing: Yes

Has CIP Amendment: No                      Has Budget Proviso: No

Primary Sponsor: Juarez, Debora

Councilmembers: González; Harris-Talley

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

**Summary of Dollar Effect**

*See the following pages for detailed technical information*

	<b>2017 Increase (Decrease)</b>	<b>2018 Increase (Decrease)</b>
<b>General Subfund</b>		
<i>General Subfund Revenues</i>	\$0	\$0
<u><i>General Subfund Expenditures</i></u>	<u>\$0</u>	<u>\$60,000</u>
<b>Net Balance Effect</b>	<b>\$0</b>	<b>(\$60,000)</b>
<b>Other Funds</b>		
<b>Human Services Operating Fund (16200)</b>		
<i>Revenues</i>	\$0	\$60,000
<u><i>Expenditures</i></u>	<u>\$0</u>	<u>\$60,000</u>
<b>Net Balance Effect</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Budget Balance Effect</b>	<b>\$0</b>	<b>(\$60,000)</b>

**Budget Action description:**

This green sheet would add \$60,000 GSF to the Human Services Department (HSD) to contract with an organization like Aurora Commons, to expand drop-in and support services for survivors of commercial sexual exploitation, specifically along Aurora Ave N.

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This funding would support:

- Ten hours of low barrier drop-in services;
- Client assistance (helping clients with paperwork to fill prescriptions, replace IDs etc.);
- Recovery programming off Aurora Ave. N. (recovery circles, 1:1 counseling, job searching);
- Five additional hours per week of mobile advocacy to conduct outreach on the street; and
- Providing chemical dependency assessments on site.

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**Budget Action Transactions**

**Budget Action Title:** Add \$60,000 GSF to HSD to support services for survivors of commercial exploitation along Aurora Avenue North

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for services to survivors of commercial sexual exploitation				FG	Human Services Operating Fund	Q5971620	00100	2018		\$60,000
2	Increase revenue from GSF for services to survivors of commercial sexual exploitation				HSD	General Subfund Support	587001	16200	2018	\$60,000	
3	Increase appropriation for services to survivors of commercial sexual exploitation				HSD	Leadership and Administration	H50LA	16200	2018		\$60,000