Seattle City Council 2025 Budget Process Councilmember Budget Proposals

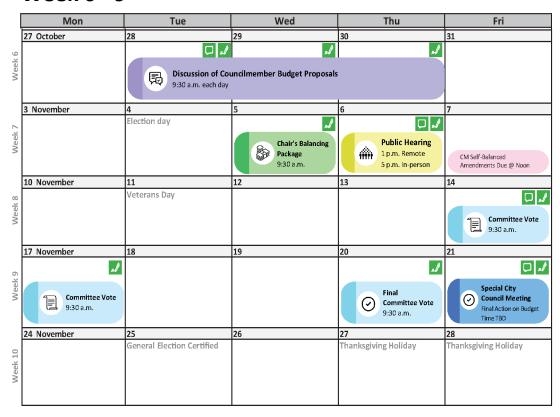
Select Budget Committee | October 28, 2025 Ben Noble, Director Calvin Chow, Lead Analyst

Fall 2025 Budget Calendar

Week 1 - 5



Week 6 - 9



Step 3 Week 5-6

Presentation and Discussion of Councilmember Budget Proposals

<u>Presentation and Discussion of Councilmember Budget Proposals (Oct. 28 – Oct. 30)</u>

- Central Staff will summarize each Councilmember Budget Proposal.
- The sponsor of the CBA or SLI will have the opportunity to speak to their proposal.
- At the end of discussion of each proposal, the Budget Chair will ask if any Councilmember would like to add their name as a co-sponsor to the proposed CBA or SLI.
 - Additional co-sponsors may only be added in open session.
- The proposals will be considered for inclusion in the Chair's Balancing Package.

Step 3

Week 5-6

Presentation of Councilmember Budget Proposals - Schedule

Tuesday, October 28 (no afternoon session)	Wednesday, October 29	Thursday, October 30
Introduction & Overview	Dept. of Neighborhoods (DON)	Office of Economic Development (OED)
Finance General (FG) City Budget Office (CBO) Office of the Mayor (MO) Office for Civil Rights (OCR) Office of Arts and Culture (ARTS) Dept. of Education and Early Learning (DEEL) City Attorney's Office (LAW) Seattle Municipal Court (SMC) Office of Emergency Management (OEM) Office of Immigrant and Refugee Affairs (OIRA) Office of Labor Standards (OLS) Seattle City Light (SCL) Seattle Public Utilities (SPU) Office of Hearing Examiner (HXM) Seattle Information and Technology Dept. (ITD) Seattle Dept. of Human Resources (SDHR) Finance and Administrative Services (FAS)	Office of Planning and Community Development (OPCD) Office of Sustainability and Environment (OSE) Seattle Dept. of Construction and Inspections (SDCI) Seattle Dept. of Transportation (SDOT)	Human Services Dept. (HSD) Community Assisted Response & Engagement (CARE) Seattle Fire Dept. (SFD) Seattle Police Dept. (SPD) Office of Inspector General (OIG)



Presentation and Discussion of Chair's Balancing Package

Wednesday, November 5: Chair's Balancing Package

Central Staff will present, and committee will discuss the Chair's Balancing Package.

Thursday, November 6: Public Hearing #2

1 p.m. – Remote Public Comment

5 p.m. – In-Person Public Comment

Friday, November 7: Deadline for Self-Balanced Amendments