

ATTACHMENT G Aurora Avenue North Safety Improvements

Project No:	MC-TR-C118	BSL Code:	BC-TR-19003
Project Type:	Discrete	BSL Name:	Mobility-Capital
Project Category:	Improved Facility	Location:	Aurora Avenue North
Current Project Stage:	Stage 2 - Initiation, Project Definition, & Planning	Council District:	Multiple
Start/End Date:	2022 - 2037	Neighborhood District:	Multiple
Total Project Cost:	\$50,000 <u>\$52,000</u>	Urban Village:	Multiple

This project will design and construct improvements along the Aurora Avenue North corridor. This project seeks to improve safety, mobility, and accessibility for all travelers. Improvements may include new sidewalks, transit improvements, medians/access management, lighting, signalized crossings, and potential roadway channelization changes.

Resources	LTD Actuals	2022 Revised	2023	2024	2025	2026	2027	2028	Total
State Grant Funds	-	1,500	1,350	4,100	4,750	5,500	34,300	-	51,500
Transportation Move Seattle Levy - Lid Lift	-	500	-	-	-	-	-	-	500
Total:	-	2,000	1,350	4,100	4,750	5,500	34,300	-	52,000
Fund Appropriations / Allocations *	LTD Actuals	2022 Revised	2023	2024	2025	2026	2027	2028	Total
Move Seattle Levy Fund	-	500	-	-	-	-	-	-	500
Transportation Fund	-	1,500	1,350	4,100	4,750	5,500	34,300	-	51,500
Total:	-	2,000	1,350	4,100	4,750	5,500	34,300	-	52,000

O&M Impacts: SDOT has individual project budgets for the maintenance of painted markings, signage, signals, bridges and roadway structures, urban forestry, and sidewalks and pavement; these budgets are constrained by the availability of transportation specific and general funds. The SDOT Asset Management website (<https://www.seattle.gov/transportation/about-sdot/asset-management>) provides unconstrained operational cost forecasting by asset type, typical lifecycle and average maintenance cost ranges.

* Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars