



SEATTLE CITY COUNCIL
CENTRAL STAFF

Council's Budget Review Process & SPD Inquest: Recap & Next Steps

LISE KAYE, ANALYST

SELECT BUDGET COMMITTEE: BUDGET CHAIR TERESA MOSQUEDA

JULY 29, 2020

BUDGET PROCESS AND SPD INQUEST TO DATE

- The Select Budget Committee has been meeting weekly since June 10, 2020.
- Eight meetings to date.

BUDGET PRESENTATIONS

- Executive Staff Budget Overviews
- Central Staff Issue Identification

SPD INQUEST

- Seattle Police Department Budget Overview
- City Council Actions Around the Country
- Research on Alternative Models of Public Safety
- Roadmap to Defunding the Police and Investing in Community
- Decriminalize Seattle and King County Equity Now

NEXT STEPS: NON-SPD AMENDMENTS

- **July 29:** Central Staff “point-in-time” analysis, and Presentation of new non-SPD amendments
- **July 31:** Vote on all non-SPD amendments
- **August 10:** Committee approval and Council adoption of legislation, as amended.

NEXT STEPS: SPD AMENDMENTS

- **July 31:** Initial review of proposed SPD amendments.
- **August 3:** Continued review of proposed SPD amendments.
- **August 5:** Vote on SPD amendments.
- **August 10:** Committee approval and Council adoption of legislation, as amended.

DEADLINES FOR SPD AMENDMENTS

- **July 31:** Finalized* by noon on Thursday, July 30.
- **August 3:** Finalized* by noon on Friday, July 31
- **August 5:** Finalized* by noon on Tuesday, August 4.

**Finalized amendments are those that have completed legal review and received sponsor approval.*

QUESTIONS?
