

## Seattle Department of Transportation

### ((Safety and Maintenance Project)) Vision Zero

<b>BCL/Program Name:</b>	Mobility-Capital	<b>BCL/Program Code:</b>	19003
<b>Project Type:</b>	Improved Facility	<b>Start Date:</b>	Q3/2013
<b>Project ID:</b>	TC367520	<b>End Date:</b>	TBD
<b>Location:</b>	Citywide		
<b>Neighborhood Plan:</b>	Not in a Neighborhood Plan	<b>Council District:</b>	More than one
<b>Neighborhood District:</b>	In more than one District	<b>Urban Village:</b>	In more than one Urban Village

~~This project provides additional funding for high priority safety and street maintenance projects. Funds allocated to this project may be used for safety and maintenance projects that are within the scopes of the following existing SDOT capital projects: Neighborhood Traffic Control Program (TC323250), New Traffic Signals (TC323610), Pedestrian Master Plan-School Safety (TC367170), Pedestrian Master Plan Implementation (TC367150), and Freight Spot Improvement Program (TC365850). Vision Zero is an approach to traffic safety, with the ultimate goal of ending traffic deaths and serious injuries. At the core of Vision Zero is the belief that death and injury on city streets is preventable. Collisions are often the result of poor behaviors and unforgiving roadway designs. This project approaches the problem from the angle of creating street designs that emphasize safety, predictability, and the potential for human error, and will complete 12-15 corridor safety projects over 9 years to improve safety for all travelers on our highest-crash streets. Corridors identified as part of the Move Seattle Levy include: Rainier Ave S, 35th Ave SW, SW Roxbury St, Greenwood/Phinney, 1st Ave/1st Ave S, 12th Ave/12th Ave E, Aurora Ave N, Lake City Way, Sand Point Way, E Marginal Way, Airport Way, 35th Ave NE, 15th Ave NE, MLK Jr. Way S, and 5th Ave NE.~~

	LTD Actuals	2015 Rev	2016	2017	2018	2019	2020	2021	Total
<b>Revenue Sources</b>									
<u>Transportation Move Seattle Levy - Lid Lift</u>	0	0	2,300	0	0	0	0	0	2,300
Real Estate Excise Tax II	0	200	0	0	0	0	0	0	200
Federal Grant Funds	0	400	0	0	0	0	0	0	400
Transportation Funding Package - Parking Tax	34	1,542	0	0	0	0	0	0	1,576
General Subfund Revenues	19	529	0	0	0	0	0	0	548
<b>Total:</b>	53	2,671	((0)) <u>2,300</u>	0	0	0	0	0	((2,724)) <u>5,024</u>
<b>Fund Appropriations/Allocations</b>									
Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount	0	200	0	0	0	0	0	0	200
Transportation Operating Fund	53	2,471	((0)) <u>2,300</u>	0	0	0	0	0	((2,524)) <u>4,824</u>
<b>Total*:</b>	53	2,671	((0)) <u>2,300</u>	0	0	0	0	0	((2,724)) <u>5,024</u>
<b>Spending Plan by Fund</b>									
Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount		0	200	0	0	0	0	0	200
Transportation Operating Fund		1,965	((506)) <u>2,806</u>	0	0	0	0	0	((2,471)) <u>4,771</u>
<b>Total:</b>		1,965	((706)) <u>3,006</u>	0	0	0	0	0	((2,671)) <u>4,971</u>

\* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.