

Draft CM Strauss Amendments to CB 120788 – 2024 Transportation Levy

Sponsor: Councilmember Strauss

Revise Spending Plan

Effect: This amendment would make the following revisions to Attachment A (Spending Breakdown) to CB 120788:

- Create a new category for extension of the Burke-Gilman Trail along NW Market St and NW Leary Ave under the Bicycle Safety element and add \$20 million for this purpose; reduce \$20 million Arterial Roadway Maintenance.
- Add NW 14th Ave from NW Market St to the Ship Canal to the list of Estimated Investments for Arterial Roadway Maintenance.
- Add NW 6th Ave from NW 58th St to Carkeek Park to the list of Estimated Investments for Neighborhood Greenways.
- Expand the description of the Ballard Bridge item in the Project Readiness Category to include potential pedestrian improvements.
- Expand the description of the Magnolia Bridge item in the Project Readiness Category to include potential work on type/size/location studies for replacement, seismic improvements, and/or improving emergency access to Magnolia.
- Create a new category for Leary Way Industrial Zone Safety Improvements under the Vision Zero, School, and Neighborhood Safety element and add \$10 million for this purpose; reduce \$10 million from the Freight Program.
- Add access improvements to Sound Transit 3 light rail stations and future Sound Transit system expansion to the Estimated Investments for Transit Improvements and Access to Light Rail.
- Merge the New Sidewalks and Alternative Walkways category and Sidewalk Safety Repair category into a New Sidewalks, Alternative Walkways, and Sidewalk Repair category.
- Create a new category for Ballard Avenue Curbless Street under the People Streets and Public Spaces element and add \$10 million for this purpose; reduce \$5 million from the New Sidewalks, Alternative Walkways, and Sidewalk Repair category; reduce \$5 million from the Climate and Electrification category.
- Create a new category for development of a private funding strategy for lidding Interstate 5 under the People Streets and Public Spaces element and add \$500,000 for this purpose; reduce \$500,000 from Protected Bike Lanes.

Note: Multiple amendments may amend the same sections, subsections, or attachments. Following Select Committee action on all amendments, Central Staff will reconcile language and renumber and re-letter sections, subsections, and attachments as needed in the amended bill.

Note that this amendment’s revisions are shown in red double underline/~~strikethrough~~. This amendment shows the proposed revisions in the draft Chair’s Amendment as blue single underline/~~strikethrough~~.

Note that the items in this amendment may be presented as individual amendments for Committee vote.

Amend the Bicycle Safety element of Attachment A (Spending Breakdown) to CB 120788 as follows:

Bicycle Safety: Expand Seattle’s protected bike lane network; connect schools to bike lanes, paths, and neighborhood greenways; and maintain and upgrade existing bike lanes		
Category	Estimated Investments	Levy Funding
<u>Burke Gilman Trail Extension</u>	<ul style="list-style-type: none"> <u>Extend the Burke Gilman Trail along NW Market St and Leary Way NW to complete the Missing Link</u> 	<u>\$20M</u>
Neighborhood Greenways	<ul style="list-style-type: none"> Create bicycle connections for all ages and abilities with at least 5 new neighborhood greenways on residential streets with a focus on K-8 public schools and south Seattle connections <u>Initial projects include NW 6th Ave from NW 58th St to Carkeek Park</u> 	\$20M
Bike Lane Maintenance	<ul style="list-style-type: none"> Maintain existing protected bike lanes with regular sweeping and barrier repair 	\$8M
Protected Bike Lanes	<ul style="list-style-type: none"> Add concrete-protected bike lanes as part of paving projects, closing gaps in all ages and abilities bicycle network. Initial projects include segments along the following corridors: <ul style="list-style-type: none"> o N 130 St o S Henderson St o Beacon Ave S (Middle and Southern segments) o Highland Park Way SW o Cleveland High School Swift Ave S protected bike lane and Georgetown S Albro Pl Connection o Chief Sealth Trail: S Myrtle St to S Webster St 	\$68M <u>\$67.5M</u>
Upgraded Bike Lanes	<ul style="list-style-type: none"> Upgrade 30% of existing protected bike lanes with improved barriers or buffer areas 	\$8M
Bike Spot Improvements	<ul style="list-style-type: none"> Make safety improvements to existing bike lanes, trails and neighborhood greenways 	\$10M
Levy Funding		\$114M <u>\$133.5M</u>
Expected Additional Leverage		\$24M - \$30M

Amend the Street Maintenance and Modernization element of Attachment A (Spending Breakdown) to CB 120788 as follows:

Street Maintenance and Modernization: Repave arterial streets that carry the most buses, trucks, and cars, and improve infrastructure for people walking, rolling, biking, and taking transit.		
Category	Estimated Investments	Levy Funding
Arterial Roadway Maintenance	<ul style="list-style-type: none"> • Repave approximately 15 major corridors. This will include a combination of roadway reconstruction and preservation projects. Initial projects are anticipated to include portions of the following: <ul style="list-style-type: none"> ○ N 130th St: 1st Ave NW to I-5 ○ Roosevelt Way NE: NE 92nd St to Pinehurst Way NE ○ E Marginal Way S: 1st Ave S to 16th Ave S ○ Rainier Ave S: S Walden St to S Jackson St • Additional corridors that will be evaluated for specific paving extents through a design process include: <ul style="list-style-type: none"> ○ 15th Ave NE: Pinehurst Way NE to NE 145th St ○ Pinehurst Way NE: Roosevelt Way NE to 15th Ave NE ○ NE 65th St: 2nd Ave NE to 35th Ave NE ○ NW Market St: 15th Ave NW to 24th Ave NW ○ <u>NW 14th Ave: NW Market St to the Ship Canal</u> ○ 23rd Ave E/24th Ave E: E John St to Lake Washington Blvd ○ Elliott Ave/Western Ave: Bell St to Thomas St ○ James St: 3rd Ave to Broadway ○ Beacon Ave S to support Route 36 improvements ○ 35 Ave SW: SW Morgan St to SW Holden St ○ S Albro Pl, Corson Ave S, and Ellis Ave S: E Marginal Way S to I-5 ○ Olson Pl SW/1st Ave S: 2nd Ave SW to SW Cloverdale St ○ S Henderson St: MLK Jr Way S to Seward Park Ave S 	\$350M <u>\$330M</u>
Paving Spot Improvements	<ul style="list-style-type: none"> • Repair approximately 400 locations, totaling about 50 lane-miles of pavement on arterial streets • Fill 80% of reported potholes within 72 hours 	\$67M
Markings	<ul style="list-style-type: none"> • Remark up to 3,600 crosswalks and refresh pavement markings on at least 2,100 miles of roadway 	\$6M
Levy Funding		\$423M <u>\$403M</u>
Expected Additional Leverage		\$19M-\$24M

Amend the Bridges and Structures element of Attachment A (Spending Breakdown) to CB 120788 as follows:

Bridges and Structures: Keep bridges and structures in reliable working condition and prepare for future bridge projects.		
Category	Estimated Investments	Levy Funding
Bridge Structural Repairs and Upgrades	<ul style="list-style-type: none"> • Upgrade electrical and mechanical systems on moveable Ship Canal Bridges: <ul style="list-style-type: none"> ○ Ballard Bridge ○ Fremont Bridge ○ University Bridge • Make structural repairs on: <ul style="list-style-type: none"> ○ Ballard Bridge, <u>including potential pedestrian improvements</u> ○ Magnolia Bridge, <u>including potential type/size/location studies for replacement, seismic improvements, and/or improving emergency access to Magnolia</u> 	\$71M
Bridge Preventative Maintenance	<ul style="list-style-type: none"> • Implement preventative maintenance for the City's 134 bridges, making optimum preservation-focused treatment schedules for deck and joint replacement, bridge cleaning and painting, and spot repairs 	\$127M
Project Readiness	<ul style="list-style-type: none"> • Advance 6 structures in preparation to seek funding partnerships for future replacement: <ul style="list-style-type: none"> ○ Elliott Bay Seawall Phase II (north segment) ○ 1st Ave S Bridge over Argo Railyard ○ 4th Ave S Bridge over Argo Railyard ○ W Dravus Street over Railyard ○ NE 45th St Viaduct Central Span ○ Magnolia Bridge Replacement Alternatives Cost Estimate updates 	\$20M
Areaways	<ul style="list-style-type: none"> • Improve data collection, strengthen public-private partnerships, pursue grants, and advance repairs 	\$3M
Levy Funding		\$221M

Amend the Vision Zero, School and Neighborhood Safety element of Attachment A (Spending Breakdown) to CB 120788 as follows:

Vision Zero, School and Neighborhood Safety: Make targeted and community-requested improvements to streets, sidewalks, intersections, and crossings to reduce traffic collisions, severe injuries, and fatalities.		
Category	Estimated Investments	Levy Funding
Vision Zero	Implement:	\$70M

	<ul style="list-style-type: none"> • Safety redesign projects on up to 12 corridors on the High Injury Network • Responsive safety projects at up to 40 high-collision locations • Leading pedestrian intervals at 280 intersections • Traffic calming on 50 corridors <p>Anticipated Initial Vision Zero projects on:</p> <ul style="list-style-type: none"> • Aurora Ave N • N/NE 85th St • S Othello St • N 105th St/Holman Rd NW • Dexter Ave N • Lake City Way NE • 4th Ave S • MLK Jr Way S • Lakeside Ave S at Lake Washington Blvd • N/NE 50th St • Other projects as identified in Vision Zero work plans 	
Safe Routes to School	<ul style="list-style-type: none"> • Contribute to up to <u>at least</u> 70 projects to improve safety and fund safety education programs at public schools 	\$7M <u>\$14M</u>
Aurora Avenue N Safety	<ul style="list-style-type: none"> • Implement safety improvements and phased reconstruction on Aurora Ave N aided by leverage funds 	\$30M
<u>Leary Way Industrial Zone Safety Improvements</u>	<ul style="list-style-type: none"> • <u>Implement crossing safety and intersection redesign improvements along Leary Way NW</u> 	<u>\$10M</u>
Neighborhood-Initiated Safety Partnership Program	<ul style="list-style-type: none"> • Build up to 16 <u>at least 10</u> neighborhood-initiated and co-created projects, focusing on community priorities with an emphasis on equity. This could include safety and mobility enhancements like new sidewalks, crossings, and transit access. 	\$41M <u>\$25.5M</u>
District Project Fund	<ul style="list-style-type: none"> • Provide funds to address emergent safety concerns and requests 	\$14M <u>\$21M</u>
Levy Funding		\$162M \$160.5M <u>\$170.5M</u>
Expected Additional Leverage		\$74M-\$90M

Amend the Freight and Goods Movement element of Attachment A (Spending Breakdown) to CB 120788 as follows:

Freight and Goods Movement: Make freight improvements to support trucks delivering goods and providing services		
Program	Estimated Investments	Levy Funding
Freight Spot Improvements	Make at least 32 investments to support the freight network, including adjustments to improve truck movement, intersection upgrades, and additional truck parking	\$17M
Heavy Haul Network	In partnership with the Port of Seattle and alignment with the Heavy Haul Network agreement, identify and pave streets that carry the heaviest truck traffic	\$8M
Freight Program	Freight improvements to support trucks delivering goods and providing services	\$20M \$10M
Levy Funding		\$25M \$45M \$35M
Expected Additional Leverage		\$12M - \$15M

Amend the Transit Corridors and Connections element of Attachment A (Spending Breakdown) to CB 120788 as follows:

Transit Corridors and Connections: Connect people safely to transit hubs, including Link light rail stations and bus stops; and reduce delays on bus routes.		
Category	Estimated Investments	Levy Funding
Transit Spot Improvements	<ul style="list-style-type: none"> Implement 160 projects citywide to improve bus reliability, access, equity, and safety with a focus on performance pinch points affecting multiple routes, such as: <ul style="list-style-type: none"> SW Oregon St between 44th Ave SW and California Ave SW along routes 50 and 128 MLK Jr Way S between S Myrtle St and S Othello St along Route 106 E Jefferson St between 9th Ave and 12th Ave along routes 3 and 4 W Nickerson St between 3rd Ave W and 4th Ave N along routes 31 and 32 	\$27M
Transit Passenger Safety	<ul style="list-style-type: none"> Invest in strategies that increase transit rider safety and security, including transit and public safety personnel services 	\$3M \$9M
Transit Improvements and Access to Light Rail	<ul style="list-style-type: none"> Make transit improvements on streets with high-ridership bus routes with a focus in equity priority areas, including: <ul style="list-style-type: none"> Rainier Ave S Beacon Ave S Aurora Ave N (funded via Vision Zero, School and Neighborhood Safety) 	\$115M

	<ul style="list-style-type: none"> ○ Denny Way/Olive Way ● Build access projects to Link light rail stations such as enhanced bus stops, sidewalks, crossings, bike lanes, and/or lighting: <ul style="list-style-type: none"> ○ N 130th St ○ S Henderson St ○ Judkins Park Station Connections ● Advance key connections to future Link light rail stations in coordination with partner agencies: <ul style="list-style-type: none"> ○ NE 145th St ○ SW Alaska St ○ 4th Ave S ○ S Graham St ○ East-West South Lake Union Transit Connections ● <u>Make access improvements to Sound Transit 3 light rail stations and future Sound Transit system expansion</u> 	
Levy Funding		<u>\$145M</u> <u>\$151M</u>
Expected Additional Leverage		\$143M - \$175M

Amend the Pedestrian Safety element of Attachment A (Spending Breakdown) to CB 120788 as follows:

Pedestrian Safety: Build and repair sidewalks, crossings, and curb ramps so people walking and rolling can safely get to where they need to go.		
Category	Estimated Investments	Levy Funding
<u>New Sidewalks, Sidewalk Alternatives, and Sidewalk Repair</u>	<p><u>Support construction of 280 blocks of new sidewalks, including:</u></p> <ul style="list-style-type: none"> ● <u>250 blocks of new sidewalks and alternative walkways, complete or in construction by 2029</u> ● <u>30 blocks of new sidewalks located on the frequent transit network</u> <p><u>Anticipated initial projects include:</u></p> <ul style="list-style-type: none"> ● <u>1st Ave NE: NE 120th St – NE 130th St</u> ● <u>SW Brandon St: 26th Ave SW to 30th Ave SW</u> ● <u>NE Ravenna Blvd: 12th Ave NE to Brooklyn Ave NE</u> ● <u>Renton Ave S: 35th Ave S to S Dawson St</u> ● <u>Greenwood Ave N: N 112th St to N 117th St</u> ● <u>Gilman Ave W: W Manor Pl to 28th Ave W</u> ● <u>NE 95th St: Sand Point Way NE to 35th Ave NE</u> <p><u>Make up to approximately 34,000 spot repairs to sidewalks</u></p>	<u>\$140M</u>

<p>New Sidewalks and Alternative Walkways</p>	<p>Support construction of 280 at least 530 blocks of new sidewalks, including:</p> <ul style="list-style-type: none"> ● 250-500 blocks of new sidewalks and alternative walkways, complete or in construction by 2029 ● 30 blocks of new sidewalks located on the frequent transit network <p>Anticipated initial projects include:</p> <ul style="list-style-type: none"> ● 1st Ave NE: NE 120th St - NE 130th St ● SW Brandon St: 26th Ave SW to 30th Ave SW ● NE Ravenna Blvd: 12th Ave NE to Brooklyn Ave NE ● Renton Ave S: 35th Ave S to S Dawson St ● Greenwood Ave N: N 112th St to N 117th St ● Gilman Ave W: W Manor Pl to 28th Ave W ● NE 95th St: Sand Point Way NE to 35th Ave NE 	<p>\$63M \$126M</p>
<p>Sidewalk Safety Repair</p>	<p>● Make up to approximately 34,000 spot repairs to sidewalks</p>	<p>\$19M</p>
<p>Sidewalk and Infrastructure Solutions</p>	<p>● Investigate and implement sidewalk and infrastructure repair and funding strategies</p>	<p>\$5M</p>
<p>ADA Program</p>	<p>● Contribute to building 10,000 new ADA-accessible curb ramps citywide (combines with other funds and projects to reach 1,250 annual ramps required by Consent Decree)</p>	<p>\$30M</p>
<p>Stairways</p>	<p>● Complete up to 9 stairway repairs or expansions</p>	<p>\$4M</p>
<p>Crossing Improvements</p>	<p>● Make improvements at street crossings, including upgraded crosswalks, visibility improvements, pedestrian crossing signals, and more. Initial projects are expected to include:</p> <ul style="list-style-type: none"> ○ 5th Ave NE and NE Banner Way ○ Rainier Ave S and S Henderson St ○ 35th Ave NE ○ 11th Ave E and E Aloha St 	<p>\$14M</p>
<p>Levy Funding</p>		<p>\$135M \$193M \$187M</p>
<p>Expected Additional Leverage</p>		<p>\$18M - \$22M</p>

Amend the People Streets and Public Spaces element of Attachment A (Spending Breakdown) to CB 120788 as follows:

People Streets and Public Spaces: Activate public spaces and improve lighting in partnership with business districts and community organizations so people can enjoy unique and vibrant neighborhoods and business districts.

Program	Estimated Investments	Levy Funding
People Streets Capital Projects	Design, implement, and co-create People Street Projects to activate business districts and community spaces, with a focus on high equity priority areas. Improvements could include redesigned streets, seating, wayfinding, lighting, and activation. Anticipated initial projects include: <ul style="list-style-type: none"> • S Henderson St • Occidental Promenade • Chinatown/International District Alley Activation • E Union St Revival Corridor • NE 42nd St Green Street Improvements • Additional projects identified with business districts and community organizations 	\$39M
Downtown Activation	Invest in near-term maintenance and placemaking improvements, construction coordination, and advancement of a longer-term vision for 3rd Ave	\$15M
<u>Ballard Avenue Curbless Street</u>	<u>Implement street redesign of Ballard Ave NW from 20th Ave NW to NW Market St</u>	<u>\$10M</u>
<u>Lid I-5 Private Funding Study</u>	<u>Explore the feasibility of private funding strategies for lidding Interstate 5 between NE 45th St and NE 65th St and around the NE 130th Light Rail Station</u>	<u>\$0.5M</u>
People Streets and Wayfinding Maintenance	Provide maintenance for existing activation projects and citywide wayfinding system	\$2M
Pedestrian Lighting	Install pedestrian lighting leading to transit stops	\$10M
Levy Funding		\$66M \$76.15M
Expected Additional Leverage		\$14M - \$17M

Amend the Climate and Resiliency element of Attachment A (Spending Breakdown) to CB 120788 as follows:

Climate and Resiliency: Address climate change directly, reducing air pollution and making sustainable transportation options more available.		
Category	Estimated Investments	Levy Funding
Climate and Electrification Program	<ul style="list-style-type: none"> • Support Seattle City Light’s expansion of electric vehicle charging stations to libraries, community centers and parks • Support partnerships and pursue grants that help electrify the transportation system 	\$22M \$32M <u>\$27M</u>
Low Pollution Neighborhoods	<ul style="list-style-type: none"> • Partner with at least 3 neighborhoods on low pollution pilot projects, which could include low- 	\$8M

Calvin Chow
 Select Committee on 2024 Transportation Levy
 June 18, 2024
 v1

	emissions goods delivery in areas most impacted by climate change	
Urban Forestry	<ul style="list-style-type: none"> Plant and maintain trees, meeting the Mayor's Executive Order for 3 to 1 tree replacement Expand tree species diversity in areas that historically have had less investment in tree planting and care 	\$29M
Levy Funding		\$59M \$69M <u>\$64M</u>
Expected Additional Leverage		\$15M - \$19M

DRAFT