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Budget Action Transactions

Budget Action Title: Add \$390,000 GSF to OIG for 1.5 FTE and contracting work to support 2018 work plan

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funding and 2 positions/1.5 FTE	StratAdvsr1,Exempt - FT	2	1.5	OIG	Office of the Inspector General for Public Safety	VI100	00100	2018		\$215,000
2	Add support for contracting services				OIG	Office of the Inspector General for Public Safety	VI100	00100	2018		\$175,000