



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Friday, October 20, 2023

11:00 AM

Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

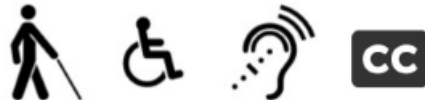
Teresa Mosqueda, Chair
Lisa Herbold, Vice-Chair
Debora Juarez, Member
Andrew J. Lewis, Member
Tammy J. Morales, Member
Sara Nelson, Member
Alex Pedersen, Member
Kshama Sawant, Member
Dan Strauss, Member

Chair Info: 206-684-8808; Teresa.Mosqueda@seattle.gov

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Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:

<http://www.seattle.gov/council/committees/budget>

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Only written Public Comment will be accepted at today's Select Budget Committee meeting. Please email written Public Comment to all Councilmembers at council@seattle.gov. Written public comment is also accepted at the meeting. For information on the Public Comment process for Select Budget Committee meetings, please visit the select committees website at <https://www.seattle.gov/council/committees/select-budget-committee>.

Please Note: Times listed are estimated

Balancing Package

Council Central Staff presents an overview of the Council Budget Actions (CBAs) and Statements of Legislative Intent (SLIs) that comprise the Chair's Initial Balancing Package.

A. Call To Order

B. Approval of the Agenda

C. Items of Business

1. Introduction & Overview

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenters: Esther Handy, Director, and Aly Pennucci, Deputy Director, Council Central Staff

2. Economic and Revenue Forecast Update

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenters: Ben Noble, Director, Jan Duras, and Sean Thompson, Office of Economic and Revenue Forecasts; Dave Hennes, City Budget Office

3. Chair's Balancing Package

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenters: Esther Handy, Director, Aly Pennucci, Deputy Director, and Central Staff Analysts, Council Central Staff

D. Adjournment