



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Session I at 9:30 a.m. & Session II at 2 p.m.

Monday, September 30, 2024

9:30 AM

Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Dan Strauss, Chair
Maritza Rivera, Vice-Chair
Joy Hollingsworth, Member
Robert Kettle, Member
Cathy Moore, Member
Tammy J. Morales, Member
Sara Nelson, Member
Rob Saka, Member
Tanya Woo, Member

Chair Info: 206-684-8806; Dan.Strauss@seattle.gov

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September 30, 2024 - 9:30 AM

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Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:

<http://www.seattle.gov/council/committees/budget>

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Only written public comment will be accepted at this meeting. Please submit written comments to all Councilmembers four hours prior to the meeting at Council@seattle.gov or at Seattle City Hall, Attn: Council Public Comment, 600 4th Ave., Floor 2, Seattle, WA 98104. Business hours are considered 8 a.m.- 5 p.m., Monday through Friday. The deadline is 4:30 p.m. the business day before a meeting with a start time of 9:30 a.m.

Please Note: Times listed are estimated

Department Overview Presentations

The City Budget Office (CBO) and City Department Directors present changes reflected in the Mayor's Proposed 2025 and 2026 Budgets.

Session I - 9:30 a.m.

A. Call To Order

B. Approval of the Agenda

C. Items of Business**1. Office of Sustainability and Environment (OSE)**

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenters: Jessyn Farrell, Director, and Megan Doiron, OSE; Dan Eder, Interim Director, CBO; Ben Noble, Director, Council Central Staff

2. Seattle Department of Transportation (SDOT)

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenters: Greg Spotts, Director, and Chris Godwin, SDOT; Dan Eder, Interim Director, CBO; Ben Noble, Director, Council Central Staff

Session II - 2:00 p.m.**D. Items of Business****3. Seattle Parks and Recreation (SPR) and Metropolitan Parks District (MPD)**

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenters: AP Diaz, Superintendent, and Michele Finnegan, SPR; Dan Eder, Interim Director, CBO; Ben Noble, Director, Council Central Staff

4. Department of Education and Early Learning (DEEL)

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenters: Dwane Chappelle, Director, and Jonathan Swift, DEEL; Dan Eder, Interim Director, CBO; Ben Noble, Director, Council Central Staff

E. Adjournment