



CITY OF SEATTLE

City Council

Agenda

Special Meeting

Thursday, November 21, 2024

2:00 PM

Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

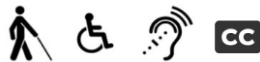
Sara Nelson, Council President
Joy Hollingsworth, Member
Robert Kettle, Member
Cathy Moore, Member
Tammy J. Morales, Member
Maritza Rivera, Member
Rob Saka, Member
Dan Strauss, Member
Tanya Woo, Member

Chair Info: 206-684-8809; Sara.Nelson@seattle.gov

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CITY OF SEATTLE
City Council
Agenda
Special Meeting
November 21, 2024 - 2:00 PM

Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:

<http://www.seattle.gov/council>

The purpose of the November 21, 2024, special City Council meeting is to consider and act on associated budget legislation to adopt a budget.

Members of the public may register for remote or in-person Public Comment to address the Council. Details on how to provide Public Comment are listed below:

Remote Public Comment - Register online to speak during the Public Comment period at

<https://www.seattle.gov/council/committees/public-comment>

Online registration to speak will begin one hour before the meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

In-Person Public Comment - Register to speak on the Public Comment sign-up sheet located inside Council Chambers at least 15 minutes prior to the meeting start time. Registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

Submit written comments to all Councilmembers prior to 10 a.m. on the day of the meeting at Council@seattle.gov or at Seattle City Hall, Attn: Council Public Comment, 600 4th Ave., Floor 2, Seattle, WA 98104.

A. CALL TO ORDER

B. ROLL CALL**C. PRESENTATIONS****D. PUBLIC COMMENT**

Members of the public may sign up to address the Council for up to 2 minutes on matters on this agenda; total time allotted to public comment at this meeting is 20 minutes.

E. ADOPTION OF INTRODUCTION AND REFERRAL CALENDAR:

Introduction and referral to Council committees of Council Bills (CB), Resolutions (Res), Appointments (Appt), and Clerk Files (CF) for committee recommendation.

[IRC 457](#)

November 21, 2024

Attachments: [Introduction and Referral Calendar](#)

F. APPROVAL OF THE AGENDA**G. APPROVAL OF CONSENT CALENDAR**

The Consent Calendar consists of routine items. A Councilmember may request that an item be removed from the Consent Calendar and placed on the regular agenda.

Bills:**CITY COUNCIL:**

1. [CB 120900](#) AN ORDINANCE appropriating money to pay certain claims for the week of October 21, 2024, through October 25, 2024, and ordering the payment thereof; and ratifying and confirming certain prior acts.

Supporting Documents: [Summary and Fiscal Note](#)

2. [CB 120901](#) AN ORDINANCE appropriating money to pay certain claims for the week of October 28, 2024, through November 1, 2024, and ordering the payment thereof; and ratifying and confirming certain prior acts.

Supporting Documents: [Summary and Fiscal Note](#)

3. [CB 120913](#) AN ORDINANCE appropriating money to pay certain claims for the week of November 4 through November 8, 2024, and ordering the payment thereof; and ratifying and confirming certain prior acts.

Supporting Documents: [Summary and Fiscal Note](#)

SELECT BUDGET COMMITTEE:

4. [CB 120856](#) AN ORDINANCE relating to the City Light Department; amending rates, terms, and conditions for the use and sale of electricity supplied by the City Light Department for 2024, 2025, and 2026; and amending Sections 21.49.020, 21.49.030, 21.49.052, 21.49.055, 21.49.057, 21.49.058, 21.49.060, 21.49.065, 21.49.083, 21.49.085, and 21.49.086 of the Seattle Municipal Code.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Strauss, Rivera, Hollingsworth, Kettle, Moore, Morales, Nelson, Saka, Woo

Opposed: None

Supporting Documents: [Summary and Fiscal Note](#)

5. [CB 120872](#) AN ORDINANCE amending Ordinance 126955, which adopted the 2024 Budget, including the 2024-2029 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Strauss, Rivera, Hollingsworth, Kettle, Moore, Morales, Nelson, Saka, Woo

Opposed: None

Supporting Documents:

[Summary and Fiscal Note](#)

[Summary Att A – Summary of AWI Changes and Healthcare Holiday Changes by Department](#)

[Summary Att B – Summary AWI Changes and Healthcare Holiday Changes by Fund](#)

6. [CB 120873](#) AN ORDINANCE relating to facilities at Seattle Center; adopting the Seattle Center Fee Range Schedule and Terms and Conditions from which the Seattle Center Director is authorized to set fees for use of Seattle Center facilities and property; and superseding previous Seattle Center fee schedules and terms and conditions.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Strauss, Rivera, Hollingsworth, Kettle, Moore, Morales, Nelson, Saka, Woo

Opposed: None

Attachments: [Att A – Seattle Center Fee Range Schedule and Terms and Conditions](#)

Supporting Documents:

[Summary and Fiscal Note](#)

7. [CB 120874](#) AN ORDINANCE relating to the financing of the Memorial Stadium redevelopment project; creating the 2026 Multipurpose LTGO Bond Fund B; authorizing the loan of funds in the amount of \$9,300,000 from the REET I Capital Projects Fund to the 2026 Multipurpose LTGO Bond Fund B for the Memorial Stadium redevelopment project.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Strauss, Rivera, Hollingsworth, Kettle, Moore, Morales, Nelson, Saka, Woo

Opposed: None

Supporting

Documents:

[Summary and Fiscal Note](#)

[Summary Att A - Vicinity Map](#)

8. [CB 120875](#) AN ORDINANCE relating to Seattle Center parking charges; amending Section 17.19.010 of the Seattle Municipal Code.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Strauss, Rivera, Hollingsworth, Kettle, Moore, Morales, Nelson, Saka, Woo

Opposed: None

Supporting

Documents:

[Summary and Fiscal Note](#)

9. [CB 120876](#) AN ORDINANCE relating to the civil service; transferring the function of the Fire and Police Exams Unit from the Seattle Department of Human Resources to the Civil Service Commissions Department; and amending Sections 4.04.030, 4.04.040, 4.08.070, and 4.08.110 of the Seattle Municipal Code.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Strauss, Rivera, Hollingsworth, Kettle, Moore, Morales, Nelson, Saka, Woo

Opposed: None

Supporting

Documents:

[Summary and Fiscal Note](#)

10. [CB 120877](#) AN ORDINANCE relating to animal fees; adjusting and simplifying pet license fees, adoption fees, and spay and neuter clinic fees; removing guard or attack dog licenses; authorizing the Director of Finance and Administrative Services to adjust animal fees by Director's Rule; amending Sections 9.25.030, 9.25.050, 9.25.083, 9.25.100, 9.25.110, 9.25.200, 9.26.020, 9.26.050, and 9.26.060 of the Seattle Municipal Code; and repealing Sections 9.25.054, 9.26.025, and 9.26.040 of the Seattle Municipal Code.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Strauss, Rivera, Hollingsworth, Kettle, Moore, Morales, Nelson, Saka, Woo

Opposed: None

Supporting Documents:

[Summary and Fiscal Note](#)

[Summary Att A - RET Analysis of SAS Fee Waiver Policy](#)

11. [CB 120878](#) AN ORDINANCE amending Section 6.250.060 of the Seattle Municipal Code to increase the annual license fee for the recyclable materials collector/processor license.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Strauss, Rivera, Hollingsworth, Kettle, Moore, Morales, Nelson, Saka, Woo

Opposed: None

Supporting Documents:

[Summary and Fiscal Note](#)

12. [CB 120879](#) AN ORDINANCE relating to the Office of Hearing Examiner; increasing Hearing Examiner filing fees; reorganizing the list of fees; and amending Section 3.02.125 of the Seattle Municipal Code.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Strauss, Rivera, Hollingsworth, Kettle, Moore, Morales, Nelson, Saka, Woo

Opposed: None

Supporting Documents: [Summary and Fiscal Note](#)

13. [CB 120880](#) AN ORDINANCE relating to the financing of the Human Capital Management System project; authorizing the loan of funds in the amount of \$11,000,000 from the Finance and Administrative Services Fund to the 2025 Multipurpose LTGO Bond Fund for continuing the work of implementing the Human Capital Management System project; amending Ordinance 126955, which adopted the 2024 Budget, including the 2024-2029 Capital Improvement Program (CIP); changing appropriations to Finance and Administrative Services; and revising project allocations and spending plans for certain projects in the 2024-2029 CIP; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Strauss, Rivera, Hollingsworth, Kettle, Moore, Morales, Nelson, Saka, Woo

Opposed: None

Supporting Documents: [Summary and Fiscal Note](#)
[Summary Att A - Amended HCMS 2024-2029 CIP Project Page](#)
[Summary Att B - HCMS Interfund Loan Request](#)

14. [CB 120881](#) AN ORDINANCE relating to the organization of City government; transferring the administration of the City of Seattle Voluntary Deferred Compensation Plan and Trust from the Seattle Department of Human Resources to Seattle Retirement; authorizing administrative actions necessary to carry out the intent of this ordinance; and amending Sections 4.36.070 and 4.36.505 of the Seattle Municipal Code.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Strauss, Rivera, Hollingsworth, Kettle, Moore, Morales, Nelson, Saka, Woo

Opposed: None

Supporting Documents: [Summary and Fiscal Note](#)

15. [CB 120882](#) AN ORDINANCE relating to fees and charges for permits and activities of the Seattle Department of Construction and Inspections, related fees by other departments, and technical corrections; repealing Chapter Section 22.504 of the Seattle Municipal Code; and amending Sections 22.504.010, 22.900B.010, 22.900B.020, 22.900C.010, 22.900D.010, 22.900D.090, 22.900D.100, 22.900D.110, 22.900D.140, 22.900D.150, 22.900D.160, 22.900E.020, 22.900E.030, 22.900E.040, 22.900E.050, 22.900G.010, and 22.900G.030 of the Seattle Municipal Code.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Strauss, Rivera, Hollingsworth, Kettle, Moore, Morales, Nelson, Saka, Woo

Opposed: None

Supporting Documents: [Summary and Fiscal Note](#)
[Summary Att A – SDCI Permit Fees and Charges Proposed for 2025 and 2026](#)

16. [CB 120883](#) AN ORDINANCE relating to fees and charges for permits and activities of the Seattle Department of Construction and Inspections, related fees by other departments, and technical corrections; repealing Chapter 22.504 of the Seattle Municipal Code; and amending Sections 22.504.010, 22.900B.010, 22.900B.020, 22.900C.010, 22.900D.010, 22.900D.090, 22.900D.100, 22.900D.110, 22.900D.140, 22.900D.150, 22.900D.160, 22.900E.020, 22.900E.030, 22.900E.040, 22.900E.050, 22.900.G.010, and 22.900G.030 of the Seattle Municipal Code.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Strauss, Rivera, Hollingsworth, Kettle, Moore, Morales, Nelson, Saka, Woo

Opposed: None

Supporting

Documents:

[Summary and Fiscal Note](#)

[Summary Att A – SDCI Permit Fees and Charges](#)

[Proposed for 2025 and 2026](#)

17. [CB 120884](#) AN ORDINANCE relating to street and sidewalk use; amending the Street Use Fee Schedule authorized by Section 15.04.074 of the Seattle Municipal Code.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Strauss, Rivera, Hollingsworth, Kettle, Moore, Morales, Nelson, Saka, Woo

Opposed: None

Attachments:

[Att A – SDOT Street Use Fee Schedule](#)

Supporting

Documents:

[Summary and Fiscal Note](#)

[Summary Att 1 – SDOT Street Use Fee Schedule -](#)

[With Edits](#)

18. [CB 120885](#) AN ORDINANCE relating to the financing of the Seattle Department of Transportation; authorizing the extension of the loan of funds in the amount of \$25,000,000 from the Information Technology Fund to the Transportation Fund to support essential transportation programs as authorized in Ordinance 126227; and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Strauss, Rivera, Hollingsworth, Kettle, Moore, Morales, Nelson, Saka, Woo

Opposed: None

Supporting Documents:

[Summary and Fiscal Note](#)

[Summary Att A – SDOT Interfund Loan Summary](#)

19. [CB 120886](#) AN ORDINANCE relating to the Seattle Department of Transportation; amending Ordinance 126725, which adopted the 2023 Budget, including the 2023-2028 Capital Improvement Program (CIP); and lifting a proviso.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Strauss, Rivera, Hollingsworth, Kettle, Moore, Morales, Nelson, Saka, Woo

Opposed: None

Supporting Documents:

[Summary and Fiscal Note](#)

20. [CB 120887](#) AN ORDINANCE relating to the Seattle Transportation Benefit District; authorizing material scope changes to City of Seattle Proposition 1 to expand uses of revenues.

The Committee recommends that City Council pass as amended the Council Bill (CB).

In Favor: 9 - Strauss, Rivera, Hollingsworth, Kettle, Moore, Morales, Nelson, Saka, Woo

Opposed: None

Supporting Documents:

[Summary and Fiscal Note](#)

21. [CB 120888](#) AN ORDINANCE relating to the Seattle Fire Department's services and fees; adding and revising various Seattle Fire Department permit, inspection, and plan review fees and related provisions; amending Sections 22.602.010, 22.602.045, 22.602.050, 22.602.070, 22.602.080, and 22.602.090 of the Seattle Municipal Code; and amending Section 112 of the 2021 Seattle Fire Code as adopted by Section 22.600.020 of the Seattle Municipal Code and as regulated and allowed by the State Building Code Act, chapter 19.27 of the Revised Code of Washington.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Strauss, Rivera, Hollingsworth, Kettle, Moore, Morales, Nelson, Saka, Woo

Opposed: None

Supporting Documents: [Summary and Fiscal Note](#)

22. [CB 120889](#) AN ORDINANCE relating to provision of emergency medical services; authorizing transfer fees for basic life support transport services; and adding a new Subchapter VI to Chapter 3.16 of the Seattle Municipal Code.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Strauss, Rivera, Hollingsworth, Kettle, Moore, Morales, Nelson, Saka, Woo

Opposed: None

Supporting Documents: [Summary and Fiscal Note](#)
[Summary Att A - SFD BLS Transport Financial Assistance Policy](#)

23. [CB 120890](#) AN ORDINANCE relating to the monetary penalty for parking infractions; amending Section 11.31.121 of the Seattle Municipal Code to update penalties.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Strauss, Rivera, Hollingsworth, Kettle, Moore, Morales, Nelson, Saka, Woo

Opposed: None

Supporting Documents: [Summary and Fiscal Note](#)

24. [CB 120891](#) AN ORDINANCE relating to the Seattle Police Department; eliminating obsolete Seattle Police Department fees; and amending Section 3.28.070 of the Seattle Municipal Code.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Strauss, Rivera, Hollingsworth, Kettle, Moore, Morales, Nelson, Saka, Woo

Opposed: None

Supporting Documents: [Summary and Fiscal Note](#)

25. [CB 120892](#) AN ORDINANCE relating to Seattle Parks and Recreation; establishing the 2025-2026 fee schedule for the use of park properties and other park and recreation facilities and services; and superseding previous park and recreation fee schedules.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Strauss, Rivera, Hollingsworth, Kettle, Moore, Morales, Nelson, Saka, Woo

Opposed: None

Attachments: [Att 1 - 2025-2026 SPR Fees and Charges](#)

Supporting Documents: [Summary and Fiscal Note](#)
[Summary Att 1 - Proposed Changes in 2025-2026 Fee Schedule](#)

26. [CB 120895](#) AN ORDINANCE relating to gambling taxes; eliminating the gambling tax on bingo games and raffles; exempting revenues from bingo games and raffles conducted by charitable or nonprofit organizations from the business license tax; removing the monthly installment requirement for punch board and pull tab taxes; and amending Sections 5.45.090, 5.52.030, and 5.55.040 of the Seattle Municipal Code.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Strauss, Rivera, Hollingsworth, Kettle, Moore, Morales, Nelson, Saka, Woo

Opposed: None

Supporting Documents: [Summary and Fiscal Note](#)

27. [CB 120896](#) AN ORDINANCE relating to Council requests for information from Executive departments; adjusting timing of reports provisions and removing obsolete reports; amending Section 5.73.130 of the Seattle Municipal Code, Ordinances 122424, 125602, and 126854, and Resolution 31971; repealing Section 5 of Ordinance 125556; and rescinding Section 2 of Resolution 31863, subsection 2.G of Resolution 31902, and Sections 2 and 3 of Resolution 31914.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Strauss, Rivera, Hollingsworth, Kettle, Moore, Morales, Nelson, Saka, Woo

Opposed: None

Supporting Documents: [Summary and Fiscal Note](#)

28. [CB 120897](#) AN ORDINANCE relating to contracting indebtedness; authorizing and providing for the issuance and sale of limited tax general obligation bonds to pay or reimburse all or part of the costs of various elements of the City's capital improvement program and for other City purposes approved by ordinance and to pay the costs of issuance of the bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; creating the 2025 Multipurpose LTGO Bond Fund; amending Ordinance 126219 (as previously amended by Ordinances 126288, 126479, and 126938) and Ordinance 126479; and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Strauss, Rivera, Hollingsworth, Kettle, Moore, Morales, Nelson, Saka, Woo

Opposed: None

Attachments: [Ex A – Description of 2025 Projects](#)
[Ex B – Form of Continuing Disclosure Agreement](#)
[Ex C-1 - Amended and Restated Exhibit A to Ordinance 126219 \(Description of 2021A Projects\)](#)
[Ex C-2 – Amended and Restated Exhibit A to Ordinance 126479 \(Description of 2022A Projects\)](#)

Supporting Documents: [Summary and Fiscal Note](#)

29. [CB 120898](#) AN ORDINANCE relating to the electric system of The City of Seattle; adopting a system or plan of additions and betterments to and extensions of the existing municipal light and electric power generation, transmission, and distribution system of the City; authorizing the issuance and sale of municipal light and power revenue bonds for the purposes of providing funds to pay part of the cost of carrying out that system or plan, providing for the reserve fund requirement (if necessary), and paying the costs of issuance of the bonds; providing parameters for the Bond Sale Terms including conditions, covenants, and other sale terms; describing the lien of the bonds and authorizing their issuance as either senior lien parity bonds or junior lien bonds; and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Strauss, Rivera, Hollingsworth, Kettle, Moore, Morales, Nelson, Saka, Woo

Opposed: None

Attachments: [Ex A – Outstanding Municipal Light and Power Parity Bonds](#)
[Ex B – Form of Continuing Disclosure Agreement](#)

Supporting Documents: [Summary and Fiscal Note](#)

30. [CB 120899](#) AN ORDINANCE relating to the municipal water system of The City of Seattle; adopting a system or plan of additions and betterments to and extensions of the existing municipal water system; authorizing the issuance and sale of water system revenue bonds in one or more series for the purposes of paying or reimbursing part of the cost of carrying out that system or plan, providing for the reserve requirement, and paying the costs of issuance of the bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; describing the lien of the bonds; creating certain accounts of the City relating to the bonds; and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Strauss, Rivera, Hollingsworth, Kettle, Moore, Morales, Nelson, Saka, Woo

Opposed: None

Attachments: [Ex A – Outstanding Water Parity Bonds](#)
[Ex B – Form of Continuing Disclosure Agreement](#)

Supporting Documents: [Summary and Fiscal Note](#)

31. [CB 120902](#) AN ORDINANCE relating to acceptance of funding from non-City sources; authorizing the heads of various departments to accept and authorize the expenditure of specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; amending Ordinance 126955, which adopted the 2024 Budget, including the 2024-2029 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2024-2029 CIP; and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Strauss, Rivera, Hollingsworth, Kettle, Moore, Morales, Nelson, Saka, Woo

Opposed: None

Supporting Documents:

[Summary and Fiscal Note](#)

[Summary Att A – 2024 Year-End Grant Acceptance](#)

[Ordinance Detail Table](#)

32. [CB 120903](#) AN ORDINANCE amending Ordinance 126955, which adopted the 2024 Budget, including the 2024-2029 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2024-2029 CIP; creating positions; adding provisos; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Strauss, Rivera, Hollingsworth, Kettle, Moore, Morales, Nelson, Saka, Woo

Opposed: None

Supporting Documents:

[Summary and Fiscal Note](#)

[Summary Att A - 2024 Year-End Supplemental](#)

[Ordinance Summary Detail Table](#)

33. [CB 120904](#) AN ORDINANCE relating to funding from non-City sources; authorizing department directors to accept grants, enter into revenue-backed service contracts, and carry forward related appropriations.
- The Committee recommends that City Council pass the Council Bill (CB).**
In Favor: 9 - Strauss, Rivera, Hollingsworth, Kettle, Moore, Morales, Nelson, Saka, Woo
Opposed: None
- Attachments:** [Att A – 2025 Proposed Budget Grant Acceptance Detail Table](#)
- Supporting Documents:** [Summary and Fiscal Note](#)
34. [CB 120906](#) AN ORDINANCE relating to the levy of property taxes; fixing the rates and/or amounts of taxes to be levied, and levying the same upon all taxable property, both real and personal, in The City of Seattle, to finance the departments and activities of City government and to provide for the general obligation bond interest and redemption requirements, for the year beginning on the first day of January 2025; and ratifying and confirming certain prior acts.
- The Committee recommends that City Council pass the Council Bill (CB).**
In Favor: 9 - Strauss, Rivera, Hollingsworth, Kettle, Moore, Morales, Nelson, Saka, Woo
Opposed: None
- Supporting Documents:** [Summary and Fiscal Note](#)

35. [CB 120907](#) AN ORDINANCE authorizing the levy of regular property taxes by The City of Seattle for collection in 2025, representing an increase above the regular property taxes levied for collection in 2024; and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Strauss, Rivera, Hollingsworth, Kettle, Moore, Morales, Nelson, Saka, Woo

Opposed: None

Supporting Documents: [Summary and Fiscal Note](#)

Resolutions:

36. [Res 32150](#) A RESOLUTION amending Resolution 31334; establishing the City Council's intent to fund the Seattle City Employees' Retirement System as informed by the January 1, 2024 Actuarial Study.

The Committee recommends that City Council adopt the Resolution (Res).

In Favor: 9 - Strauss, Rivera, Hollingsworth, Kettle, Moore, Morales, Nelson, Saka, Woo

Opposed: None

Supporting Documents: [Summary and Fiscal Note](#)

37. [Res 32151](#) A RESOLUTION approving interest rates set by the Seattle City Employees' Retirement System (SCERS) Board of Administration for 2025.

The Committee recommends that City Council adopt the Resolution (Res).

In Favor: 9 - Strauss, Rivera, Hollingsworth, Kettle, Moore, Morales, Nelson, Saka, Woo

Opposed: None

Supporting Documents: [Summary and Fiscal Note](#)

38. [Res 32152](#) A RESOLUTION relating to the spending plan for the proceeds of the Seattle transportation network company tax; amending Resolution 31914 to continue providing temporary flexibility on the use of tax proceeds.

The Committee recommends that City Council adopt the Resolution (Res).

In Favor: 9 - Strauss, Rivera, Hollingsworth, Kettle, Moore, Morales, Nelson, Saka, Woo

Opposed: None

Supporting Documents: [Summary and Fiscal Note](#)

CLERK FILES:

39. [CF 314537](#) 2025 - 2026 Proposed Budget.

The Committee recommends that City Council file the Clerk File (CF).

In Favor: 9 - Strauss, Rivera, Hollingsworth, Kettle, Moore, Morales, Nelson, Saka, Woo

Opposed: None

Attachments: [2025-2026 Proposed Budget](#)

40. [CF 314538](#) 2025 - 2030 Proposed Capital Improvement Program (CIP).

The Committee recommends that City Council file the Clerk File (CF).

In Favor: 9 - Strauss, Rivera, Hollingsworth, Kettle, Moore, Morales, Nelson, Saka, Woo

Opposed: None

Attachments: [2025-2030 Proposed Capital Improvement Program \(CIP\)](#)

H. COMMITTEE REPORTS

Discussion and vote on Council Bills (CB), Resolutions (Res), Appointments (Appt), and Clerk Files (CF).

SELECT BUDGET COMMITTEE:

1. [CB 120893](#) AN ORDINANCE amending Ordinance 126955, which adopted the 2024 Budget; changing appropriations to various departments and budget control levels, and from various funds in the Budget, imposing provisos; and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass as amended the Council Bill (CB).

In Favor: 9 - Strauss, Rivera, Hollingsworth, Kettle, Moore, Morales, Nelson, Saka, Woo

Opposed: None

Supporting

Documents: [Summary and Fiscal Note v2](#)

2. [CB 120912](#) AN ORDINANCE relating to the Payroll Expense Tax; adjusting the allocation of tax proceeds; eliminating the Payroll Expense Oversight Committee; amending Section 5.38.055 of the Seattle Municipal Code; adding a new Section 5.38.105 to the Seattle Municipal Code; and repealing Section 3.35.100 of the Seattle Municipal Code.

The Committee recommends that City Council pass as amended the Council Bill (CB).

In Favor: 7 - Strauss, Rivera, Hollingsworth, Kettle, Nelson, Saka, Woo

Opposed: 2 - Moore, Morales

Supporting

Documents: [Summary and Fiscal Note v2](#)

3. [CB 120905](#) AN ORDINANCE adopting a budget, including a capital improvement program and position modifications, for The City of Seattle for 2025; and creating positions exempt from civil service; all by a 2/3 vote of the City Council.

The Committee recommends that City Council pass as amended the Council Bill (CB).

In Favor: 7 - Strauss, Rivera, Hollingsworth, Kettle, Moore, Saka, Woo

Opposed: None

Abstain: 2 - Morales, Nelson

Attachments: [Att A - 2025 Appropriations by Budget Control Level v2](#)
[Att B - Position Modifications for the 2025 Budget v2](#)

Supporting

Documents: [Summary and Fiscal Note](#)

4. [CF 314539](#) City Council Changes to the 2025 - 2026 Proposed Budget and the 2025 - 2030 Proposed Capital Improvement Program.

The Committee recommends that City Council approve the Clerk File (CF).

In Favor: 9 - Strauss, Rivera, Hollingsworth, Kettle, Moore, Morales, Nelson, Saka, Woo

Opposed: None

Attachments: [Council Changes to Proposed Budget and CIP](#)

5. [Res 32153](#) A RESOLUTION endorsing a budget and position modifications for The City of Seattle for 2026.

The Committee recommends that City Council adopt the Resolution (Res).

In Favor: 9 - Strauss, Rivera, Hollingsworth, Kettle, Moore, Morales, Nelson, Saka, Woo

Opposed: None

Attachments: [Att A - 2026 Appropriations by Budget Control Level v2](#)
[Att B - Position Modifications for the 2026 Budget v2](#)

Supporting

Documents: [Summary and Fiscal Note](#)

6. [CB 120911](#) AN ORDINANCE relating to the Seattle Channel; stating the City Council's intent to establish dedicated and ongoing funding sources for the operating and capital costs of the Seattle Channel; and requesting that the Executive submit a funding plan by September 3, 2025.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 9 - Strauss, Rivera, Hollingsworth, Kettle, Moore, Morales, Nelson, Saka, Woo

Opposed: None

Supporting Documents: [Summary and Fiscal Note](#)

7. [CB 120908](#) AN ORDINANCE imposing an excise tax on the sale or exchange of certain capital assets in Seattle; adding a new Chapter 5.66 to the Seattle Municipal Code; and adding a new Section 5.45.050 to the Seattle Municipal Code.

The Committee recommends that City Council do not pass the Council Bill (CB).

In Favor: 4 - Strauss, Hollingsworth, Moore, Morales

Opposed: 4 - Rivera, Kettle, Nelson, Saka

Abstain: 1 - Woo

Supporting Documents: [Summary and Fiscal Note](#)

[Summary Att 1 - Office of Economic and Revenue Forecasts Memo](#)

8. [CB 120909](#) AN ORDINANCE establishing a spending plan for proposed use of the proceeds generated from the capital gains excise tax authorized by the ordinance introduced as Council Bill 120908; and adding a new Section 5.66.170 to the Seattle Municipal Code.

The Committee recommends that City Council do not pass the Council Bill (CB).

In Favor: 3 - Hollingsworth, Moore, Morales

Opposed: 5 - Strauss, Rivera, Kettle, Nelson, Saka

Abstain: 1 - Woo

Supporting Documents: [Summary and Fiscal Note](#)

I. ITEMS REMOVED FROM CONSENT CALENDAR

J. OTHER BUSINESS

K. ADJOURNMENT