



SEATTLE CITY COUNCIL

Budget Committee

Agenda

Thursday, October 8, 2015

9:30 AM

Council Chamber, City Hall
600 Fourth Avenue
Seattle, WA 98104

Nick Licata, Chair
Sally Bagshaw
Tim Burgess
Jean Godden
Bruce Harrell
Mike O'Brien
John Okamoto
Tom Rasmussen
Kshama Sawant

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Committee Website:

<http://www.seattle.gov/council/budget/>

Please Note: Times listed are estimated

DEPARTMENT BUDGET OVERVIEW PRESENTATIONS

The City Budget Office (CBO) and City Department Directors present changes reflected in the Mayor's 2016 Proposed Budget.

SESSION I - 9:30 a.m.

A. Call to Order

B. Chair's Report

C. Public Comment (Part I of II)

Public comment may be provided at one of the two sessions, and comments may be directed on any item listed on the meeting agenda. (10 Minutes)

D. Items of Business

1. Seattle Police Department (SPD)

Supporting Documents: [Budget Overview](#)
[SPD - Online Budget](#)

60 Minutes

Presenters: Ben Noble, Director, CBO; Chief Kathleen O'Toole, SPD

2. Seattle Fire Department (SFD)

Supporting Documents: [Budget Overview](#)
[SFD - Online Budget](#)

30 Minutes

Presenters: Ben Noble, Director, CBO; Chief Harold Scoggins, SFD

3. Department of Information Technology (DoIT)

Supporting Documents: [Budget Overview](#)
[DoIT CIP Proposed Changes](#)
[DoIT - Online Budget](#)

30 Minutes

Presenters: Ben Noble, Director, CBO; Michael Mattmiller, Chief Technology Officer, DoIT

4. Office of Immigrant and Refugee Affairs (OIRA)

Supporting Documents: [Budget Overview](#)
[OIRA - Online Budget](#)

20 Minutes

Presenters: Ben Noble, Director, CBO; Cuc Vu, Director, OIRA

SESSION II - 2:00 p.m.**E. Public Comment (Part II of II)**

Public comment may be provided at one of the two sessions, and comments may be directed on any item listed on the meeting agenda. (*10 Minutes*)

5. Office for Civil Rights (OCR) & Office of Labor Standards (OLS)

Supporting Documents: [Budget Overview](#)
[OCR - Online Budget](#)

35 Minutes

Presenters: Ben Noble, Director, CBO; Patricia Lally, Director, OCR; Dylan Orr, Division Director, OLS

6. Law Department (LAW)

Supporting Documents: [Budget Overview](#)
[LAW - Online Budget](#)

30 Minutes

Presenters: Ben Noble, Director, CBO; Peter Holmes, Seattle City Attorney

7. Seattle Municipal Court

Supporting

Documents: [Budget Overview](#)
[Municipal Court - Online Budget](#)

30 Minutes

Presenters: Ben Noble, CBO; Honorable Judge C. Kimi Kondo, Seattle Municipal Court

8. Office of Housing (OH)

Supporting

Documents: [Budget Overview](#)
[OH - Online Budget](#)

30 Minutes

Presenters: Ben Noble, Director, CBO; Steve Walker, Director, OH

F. Adjournment